



## CITY OF SUGAR LAND

Engineering Department

**CIP Project Number:** AP1003

**Title:** Open Space at Sugar Land Regional Airport

**Project Phase:** Design/Construction

**% of Phase Completion**

**Design**

**Construction**



**Cost for this Phase:** \$50,000/\$50,000

**Funding Sources:** Airport Revenues/General Revenue

**Project Manager:** Phillip Savko

**Contractor:** N/A

**Consultant:** TBD

**Project Description:** Develop a 2 to 4 acre open space on Airport property primarily for viewing airplanes landing and taking off. The improvements would include seating area, fencing, irrigation and landscaping. Project finishes will compliment the finish standards existing at the airport terminal.

**Justification:** The Airport experiences numerous visitors to the facility who want to observe the planes. The park would provide a designated location for these activities that would be safe and out of the way of other Airport functions.

**Updates:** October 2009- Project has been assigned to Airport.

**November 2009** – Project will be started after the second quarter to ensure that Airport revenues will be adequate to fund project.

**December 2009** – No activity scheduled until second quarter.

**January 2010** – No activity scheduled at this time.

**February 2010** – Awaiting revenue numbers from second quarter before beginning work on this project.

**March 2010** – Awaiting revenue numbers from second quarter before beginning work on this project. No activity scheduled at this time.

**April 2010** – Awaiting revenue numbers from second quarter before beginning work on this project. No activity scheduled at this time.

**May 2010** – No activity scheduled at this time.

**June 2010** – Scope identification in progress.

**July 2010** – Scope identification in progress. Once scope is set, budget price will be requested, and scope will be revised, as necessary, to bring project within budget.

**August 2010** – Scope has been set; estimated cost is within the project budget. Airport staff has forwarded scope to Purchasing to prepare for bid (estimate bid within 90 days).

**September 2010** – The scope for the project has been determined. The estimated cost is within the project budget of \$100,000. Airport staff has forwarded the scope to Purchasing to prepare for bid (estimate bid within 60 days).



City of Sugar Land  
Capital Improvement Program

### AP1003 Open Space at SLRA

