



CITY OF SUGAR LAND

Engineering Department

CIP Project Number: AP0804

Title: Update Airport Layout Plan

Project Phase: Study

% of Phase Completion

PER



Cost for this Phase: \$54,000

Funding Sources: Airport Revenues

Project Manager: Phillip Savko

Contractor: N/A

Consultant: KSA

Project Description: Update the Airport Layout Plan (ALP) to current FAA Advisory Circular standards, including land use plan and terminal area plan. Will be funded by City funds at the request of the City Manager. TxDOT Aviation has suspended funding for ALP's indefinitely.

Justification: City Manager placed a high priority on this project in regard to Telfair Park. All of the projects identified under the current ALP are either in the planning stages, under construction or have been completed. In order for funding to be procured, a new ALP is required.

Updates: **December 2008**-Airport sent the grant Sponsor Share in the amount of \$5,350 to TxDOT Aviation Division on 10/9/08. TxDOT Aviation has contracted with KSA Engineers for the project. KSA Engineers sent an original (and now a revised on 12/9/08, after comments from TxDOT) fee proposal to TxDOT. Once the fee proposal is accepted by TxDOT, they will send a Notice to Proceed to KSA.

January 2009- Project awaiting Notice to Proceed from TxDOT Aviation.

February 2009- KSA Engineers received Notice to Proceed. Aerial survey began.

March 2009- Aerial survey in progress.

April 2009- Design drawings in progress by KSA Engineers.

May 2009- Staff has routed an amendment to the APPA from TxDOT Aviation for City Manager approval, changing the grant funding from 90/10 to 95/5. Design drawings are 60% complete. Staff has reviewed with KSA Engineers. After review comments are addressed, staff will meet with the City Manager to review the 60% complete submission before it is sent to TxDOT Aviation.

June 2009 – Amendment was signed by City Manager June 1, 2009. Staff review ongoing.

September 2009- Staff met with City Manager 9/17/09 to discuss. Will coordinate with Planning, take to P&Z and workshop with City Council at 90% completion.

October 2009 – KSA Engineers forwarded 60% complete design drawings to TxDOT Aviation for review.

November 2009 – 60% Review ongoing by TxDOT Aviation.

December 2009 – 60% Review ongoing by TxDOT Aviation.

January 2010 – 60% Review ongoing by TxDOT Aviation.

February 2010 – 60% Review ongoing by TxDOT Aviation.

March 2010 – 60% Review comments returned to KSA Engineers by TxDOT Aviation. KSA Engineers delivered 90% complete drawings to Airport on March 2, and reviewed with staff. Staff had preliminary review of 90% set with City Manager. Strategic Policy Project Team met 3/23/10 to review 90% set. Once reviewed by City Management, the 90% set will be taken to City Council, prior to forwarding to TxDOT Aviation for review.

April 2010 – 90% review with City Management completed. Review and discussion scheduled for 5/4/10 City Council workshop.

May 2010 – 90% review completed at 5/4/10 City Council workshop. TxDOT review in progress.

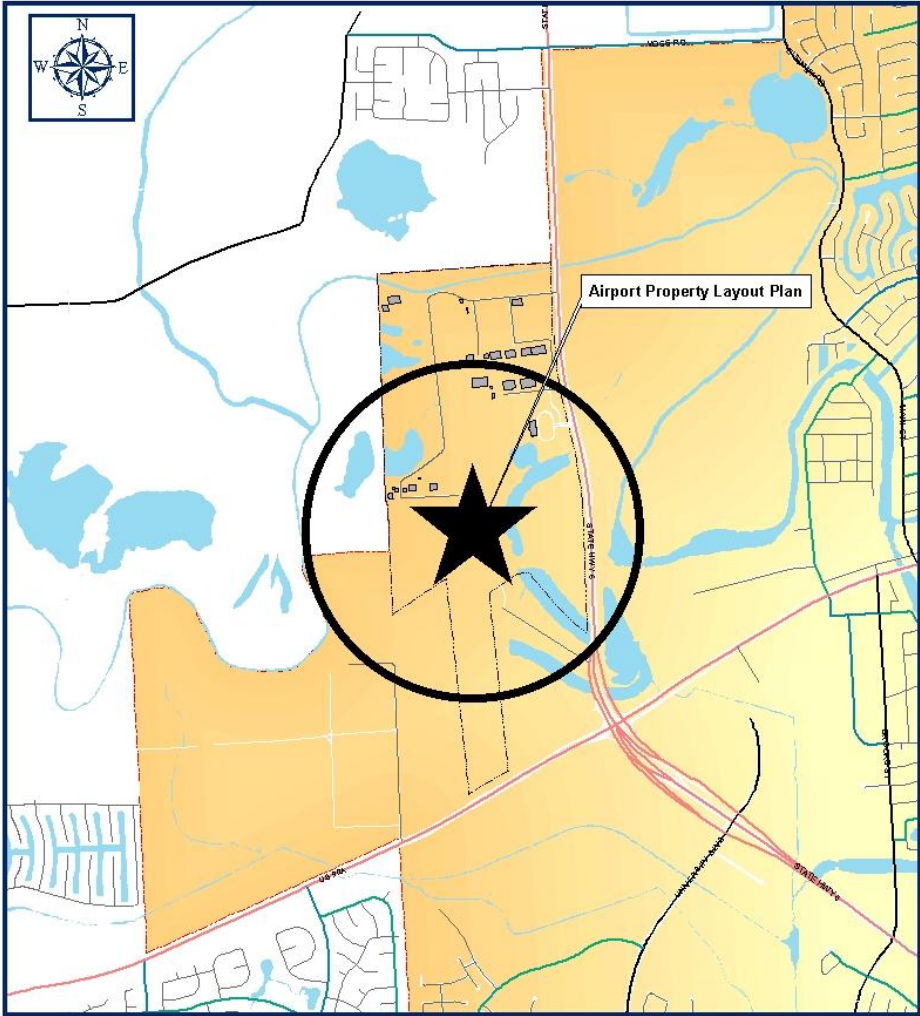
June 2010 – Forwarded final comments to KSA Engineers. TxDOT review in progress.

July 2010 – TxDOT review in progress.

August 2010 – TxDOT review in progress.

September 2010 – 90% complete Airport Layout Plan drawings are currently under review by TxDOT Aviation.

SEE MAP BELOW



City of Sugar Land
Capital Improvement Program

AP0804 Airport Layout Plan

