



PY 2010 CAPER for City of Sugar Land, Texas

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

The CPMP tool is optional; therefore, the City has opted to not use the tool during this 5-year period. However, to make review easier for the HUD officials, the City of Sugar Land is completing its PY 2010 CAPER within the CPMP CAPER format. The questions in the CPMP format are in blue and the answers in black to facilitate the review.

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the second year.

In 2001, the City of Sugar Land developed and adopted its first Community Development Block Grant (CDBG) Three Year Consolidated Plan, and during Program Years (PY) 2003 and 2008, the City subsequently developed two additional Five Year Consolidated Plans to prepare for the upcoming program years. The Consolidated Plan serves as a decision making guide for determining how to invest federal resources in the community, and through the consolidated planning process, the City of Sugar Land assessed its housing, public facility, infrastructure, economic, and human service needs. From this assessment, the City developed a prioritized list of needs and objectives for addressing those needs. Each program year, the City develops an Annual Action Plan that details the projects and objectives that will be undertaken to address the needs outlined within the Consolidated Plan, and upon completion of each program year, the City drafts the Consolidated Annual Performance and Evaluation Report (CAPER) to provide a description and assessment of how CDBG funds were utilized to address local priorities as detailed within the Consolidated Plan. This CAPER narrative details the City's progress and accomplishments in meeting the following objectives:

- Conserving and improving the housing stock within the community;
- Providing essential infrastructure and public facility improvements; and
- Providing assistance in the provision of public services.

For PY 2010, the City of Sugar Land developed and adopted its second Annual Action Plan for the current 5 Year Consolidated Plan. This program year, the City of Sugar Land was interested in ensuring that the CDBG program maximized the funding

allocation and addressed all of the regulatory requirements of the program. The Annual Plan's goals were to:

- Continue to provide funding to public service subrecipients that serve Sugar Land residents;
- Encourage new public service subrecipients to apply for and receive CDBG funding to assist residents of Sugar Land;
- Complete the long-range project of designing and planning for the future construction of the infrastructure at Settlers Way Park;
- Complete design for the rehabilitation of the Sugar Land Community Center, transforming it into a multipurpose Community/Senior Center; and
- Continue to provide minor rehabilitation to deteriorating owner-occupied housing and promote handicapped accessibility housing for the disabled.

The majority of the goals for this second year of the current Consolidated Plan were met, and details of the accomplishments are found further in the CAPER.

Table 1 – Summary of Projects and Accomplishments

| Project | Amount Funded | Proposed Units | White non-Hispanic | Black non-Hispanic | Other non-Hispanic | Hispanic | Total | Extremely Low | Low | Mod | Pct L-M |
|---|-----------------|----------------|--------------------|--------------------|--------------------|-----------|------------|---------------|-----------|-----------|------------|
| Public Services | | | | | | | | | | | |
| Child Advocates of Fort Bend | \$9,625 | 50 | 25 | 11 | 14 | 7 | 57 | 22 | 11 | 9 | 74% |
| Literacy Council of Fort Bend County | \$15,200 | 130 | 2 | 5 | 59 | 17 | 83 | 26 | 18 | 39 | 100% |
| Fort Bend Family YMCA | \$8,376 | 80 | 0 | 7 | 0 | 4 | 11 | 4 | 7 | 0 | 100% |
| Fort Bend Community Partners Rainbow Room | \$1,250 | 10 | 3 | 1 | 0 | 0 | 4 | 4 | 0 | 0 | 100% |
| Fort Bend County Women's Center | \$5,257 | 40 | 19 | 8 | 3 | 12 | 42 | 36 | 4 | 1 | 98% |
| Fort Bend Seniors Meals on Wheels | \$15,404 | 13 | 21 | 4 | 0 | 3 | 28 | 17 | 8 | 1 | 93% |
| Total Public Services | \$55,112 | 323 | 70 | 36 | 76 | 43 | 225 | 109 | 48 | 50 | 92% |
| Housing | \$91,854 | 10 | 6 | 3 | 1 | 3 | 13 | 5 | 6 | 2 | 100% |
| Public Facilities | | | | | | | | | | | |
| Settlers Way Park | \$89,100 | 2013 | 1240 | 69 | 493 | 211 | 2013 | 128 | 170 | 194 | 24.4% |
| Sugar Land Senior Center Design | \$165,341 | N/A | | | | | | | | | |
| Administration | \$55,112 | N/A | | | | | | | | | |

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The City of Sugar Land made significant progress in accomplishing its goals and objectives as outlined in its 5-Year Consolidated Plan and PY 2010 Action Plan. Progress and accomplishments in meeting the following objectives are outlined in Table 2:

- Conserving and improving the housing stock within the community;
- Providing design services for essential infrastructure and public facility improvements; and
- Providing assistance in the provision of public services.

Table 2—Funds Allocated & Expended and Units Served by Objective

| Objective | Project | Funds Allocated | Funds Expended | Units Served Low-Mod & Limited Clientele/Total |
|---|---|-----------------|----------------|--|
| Improving Housing Stock | Housing Rehabilitation | \$91,854.00 | \$91,854.00 | 13/13 |
| Park Improvements | Design Improvements for Settlers Way Park | \$89,100* | \$78,153.64 | 492/2013 |
| Senior Center Rehabilitation | Sugar Land Senior Center Design | \$165,341.00 | \$68,788.29 | N/A |
| Other Public Services | | | | |
| | Child Advocates of Fort Bend | \$9,625.00 | \$9,625.00 | 42/57 |
| | Literacy Council of Fort Bend County | \$15,200.00 | \$15,200.00 | 83/83 |
| | Fort Bend Family YMCA | \$8,376.00 | \$8,115.00 | 11/11 |
| | Fort Bend Community Partners Rainbow Room | \$1,250.00 | \$462.76 | 4/4 |
| | Fort Bend County Women's Center | \$5,257.00 | \$5,257.00 | 41/42 |
| | Fort Bend Seniors Meals on Wheels | \$15,404.00 | \$15,404.00 | 26/28 |
| Administration | General administration | \$55,112.00 | \$55,112.00 | N/A |
| *These funds represent an ongoing project that was originally funded in PY 2008 and has not yet been closed out. The expended funds referenced in this table represent total project costs. | | | | |

For PY 2010, the City of Sugar Land developed and adopted its second Annual Action Plan for the current 5 Year Consolidated Plan. This program year, the City of Sugar Land was interested in ensuring that the CDBG program maximized the funding allocation and addressed all of the regulatory requirements of the program. The Annual Plan's goals were to:

- Continue to provide funding to public service subrecipients that serve Sugar Land residents;
- Encourage new public service subrecipients to apply for and receive CDBG funding to assist residents of Sugar Land;
- Continue the long-range project of designing and planning for the future construction of the infrastructure at Settlers Way Park;
- Complete design for the rehabilitation of the Sugar Land Community Center, transforming it into a multipurpose Community/Senior Center; and
- Continue to provide minor rehabilitation to deteriorating owner occupied housing and promote handicapped accessibility housing for the disabled.

In order to meet these goals and objectives, the City of Sugar Land allocated 15 percent of its PY 2010 CDBG funds to assist local public service agencies that serve residents throughout the City. This funding allocation allowed the City to assist a total of six public service agencies ranging from literacy and education to youth and senior services. As referenced in the previous tables and further detailed within the subsequent text, many of the public service agencies achieved and exceeded their goals for PY 2010, while others faced a few program challenges.

Child Advocates of Fort Bend exceeded their beneficiary numbers and expended all of their funding allocation. Activities that were conducted included but were not limited to: counseling for abused and neglected children and their family members.

The Literacy Council of Fort Bend County did not meet its proposed goal for serving illiterate adults and providing General Educational Development (GED) and English as a Second Language (ESL) classes for residents. In PY 2010, the agency expended all of its allocation due to assisting duplicate clients but did not meet its proposed number of beneficiaries.

The Fort Bend Community Partners Rainbow Room was unable to meet its beneficiary numbers and did not expend its full allocation in PY 2010. However, the agency showed improvement in total beneficiaries served.

During PY 2010, the Fort Bend County Women's Center exceeded its expected beneficiary number and expended all of its annual allocation. The agency provided housing, educational programs and counseling services to abused women and their families.

The Fort Bend Seniors Meals on Wheels program has met and exceeded its goal for serving the elderly with hot home-delivered meals. Indigent seniors received hot meals as well as emergency meals throughout the program year.

Fort Bend Family YMCA expended the majority of its grant allocation; however, the projected number of beneficiaries was less than originally proposed due to a requested change in the scope of the contract activity.

The City continued the long-range project of designing and planning for the future construction of the Settlers Way Park infrastructure. During the program year, the City completed the design phase of the project and is awaiting delivery of the final design drawings. With the completion of the design, the City of Sugar Land will plan for construction in the future due to a reprioritization of projects.

Another of the goals identified was the design of the Sugar Land Senior Center, transforming the Sugar Land Community Center into a multipurpose community/senior center. The design component of this project was completed in PY 2010, and upon final invoicing from the design firm, the City will close out this portion of the project. Construction will be completed during PY 2011 with the utilization of both PY 2011 CDBG and City of Sugar Land funds.

The City of Sugar Land's housing rehabilitation activities were carried out by the Fort Bend CORPS. This non-profit agency rehabilitated 13 homes for low- to moderate-income residents, and many of these homes were located in but not limited to the City's largest target area, Mayfield Park. During the program year, the agency exceeded the number of its targeted beneficiaries and expended all of the funds allocated.

The City of Sugar Land does not fully allocate its allotted 20 percent of administration funds; rather, it consistently expends approximately 13 to 18 percent of the allocation annually.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

As a result of the City of Sugar Land's experiences, the City has taken a strong line in protecting the limited funds received for the CDBG program in order to ensure that the funds provide the greatest benefit to the community possible. Throughout the 2010 program year, the City provided each of the public service and housing subrecipient agencies with technical assistance to encourage continuous program development. This technical assistance should allow the subrecipient agencies to continue to meet and exceed their CDBG goals in the future.

The City has also identified the need to continue its streamlined approach to public service agency participation. Throughout the next year, the City will continue to provide technical assistance to public service providers with the goal of creating efficiencies that will allow for less administrative burden which will ultimately permit more Low to Moderate Income (LMI) residents to participate and be served under the City's CDBG program. With less energy and time being expended on administration, more money will be free for direct assistance to residents.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

In August 2009, the City of Sugar Land updated its Analysis of Impediments (AI) and Fair Housing Plan (FHP). The analysis found that controlling for income, the minority and special needs populations do not have any greater barriers to accessing affordable housing than non-disabled Anglos. During PY 2010, the City reviewed the

AI and FHP to ensure that there had been no detrimental changes in terms of legislation or policy, and none were identified.

The City of Sugar Land is not a HOME Participating Jurisdiction, therefore cannot fund the development of Community Housing Development Organizations (CHDOs) or Community Development Corporations (CDCs) to provide affordable housing to residents. There are no Low-Income Housing Tax Credit Properties within the city limits of Sugar Land, though the City does not hamper their development. Additionally, there is no public housing authority serving the City of Sugar Land through public housing developments or Section 8 Housing Choice Vouchers. City of Sugar Land residents must apply to the State of Texas for Section 8 vouchers within the City.

However, the City of Sugar Land is committed to assisting agencies in ensuring that the housing stock is adequate for all residents. Significant CDBG resources are expended every year for minor housing rehabilitation and retrofitting for ADA compliance/accessibility.

The general actions that the City takes regarding the identification and rectification of barriers to fair and affordable housing are:

- Each public hearing and public forum at which CDBG activities are discussed have a time set aside for educating the public on the Fair Housing Act and soliciting input regarding possible impediments to fair housing choice.
- Each year during the Annual Action Plan process, the City of Sugar Land reviews the current Analysis of Impediments and Fair Housing Plan and determines if new issues have arisen that require city attention.
- Every five years, the City includes an analysis of barriers to fair housing choice in its 5-Year HUD Consolidated Plan and develops a new Fair Housing Plan, including an Analysis of Impediments to Fair Housing Choice.
- The City provides HUD-provided brochures to the library, neighborhood associations and social service agencies to educate residents and service providers of fair housing and housing rights.
- If the City receives any complaints regarding fair housing violations, it refers the individual to the appropriate Fair Housing division of the Houston field office of the U.S. Department of Housing and Urban Development.
- The City provides technical support and certifications of consistency with the Consolidated Plan to agencies seeking funds from HUD and other sources to provide sound affordable housing to the homeless, elderly, disabled and low-income. To date, no agency has requested either technical support or a certification of consistency from the City of Sugar Land.
- The City provides tax relief in the form of installment payments for homeowners over 65 years of age.
- The City defers property taxes for homeowners 65 years of age or older. The tax deferral postpones tax liability, but property taxes are not cancelled.
- The City directs service agencies receiving CDBG funding to provide Fair Housing brochures and information to better educate the public on Fair Housing regulations and their rights.

As referenced in the City of Sugar Land's Policies and Procedures, any fair housing complaint will be addressed within 14 days of receipt of the complaint. There were no fair housing complaints or any other program related complaints received for PY 2010.

No PY 2010 funds were spent to conduct Fair Housing activities; however, the activities above were conducted using General fund dollars and other service provider operational funds.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

With the limited CDBG funds available and not being a HOME participating jurisdiction, the City of Sugar Land is not able to effectively address obstacles to meet underserved housing needs except as stated above. Since the beginning of the City's CDBG program in 2001, approximately 25 percent of the CDBG funds the City has received have been allocated to housing rehabilitation for low- to moderate-income homeowners, while more than 40 percent of these funds have been allocated to providing enhanced infrastructure to CDBG Target Areas that do not meet City goals for the type and quality of streets, sidewalks, storm drainage, and park infrastructure. The City also attempts to allocate its entire 15 percent allowable award to nonprofit public service agencies that assist the underserved in the City. Programs funded during PY 2010 included Meals on Wheels to provide hot in-home meals for home-bound elderly residents; literacy education for those with English as a Second Language or reading limitations; counseling and forensic interviewing for children who are victims of sexual and physical abuse; shelter and supportive services for victims of domestic violence; youth activities for low to moderate income children; and school supplies and uniforms for children in Child Protective Services.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

During PY 2010, the City of Sugar Land leveraged \$30,350 in general funds toward the goals of the CDBG program. These matching funds consisted of general administrative funds and included staff salaries for the program and the associated CDBG infrastructure and public facility projects. In addition, the Fort Bend CORPS and other public service agencies used private donations and foundation funding for their match.

The CDBG funding to the Fort Bend CORPS has allowed the agency to secure additional private funds and volunteer labor through their Hearts and Hammers program to provide housing rehabilitation to deteriorating homes within Sugar Land. The Fort Bend CORPS also leveraged over \$35,284.77 from CenterPoint Energy toward the energy efficiency goals of the Sugar Land housing rehabilitation program.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Community & Environmental Services Department of the City of Sugar Land managed the CDBG program during PY 2010. The Director of Community Development was the ultimate staff member responsible for the program and reported to the Assistant City Manager over Administrative Services who reports to the City Manager, Mayor and City Council. A staff member was assigned to oversee the day-to-day operations of the CDBG program, and administrative consultants were contracted to assist with program implementation and to provide technical assistance to city staff. The Fiscal Services Department administered the financial reporting, disbursement of funds and management of the award, and the Engineering and Parks & Recreation Departments assisted in administering the Settlers Way Park and Senior Center design projects.

The City of Sugar Land works cooperatively within its own structure to administer the CDBG program with the least amount of additional funding and staff required. As a result, for PY 2010, city staff shared many administrative tasks, such as the development of the Annual Action Plan, monitoring of subrecipients, and the development of the CAPER, with contracted consultants. This eliminated the need to hire additional city staff, paying benefits and other indirect costs. No city salaries were supported with CDBG funds.

During the development of the Annual Action Plan, the City provides all interested potential subrecipients with a pre-application workshop where the requirements of the program are explained and questions are answered. With the completion of the application process and the approval of the Annual Action Plan, a pre-contract meeting is scheduled with the subrecipients during which time the City and the contract consultants review the program requirements and the reporting documentation. Each subrecipient is required to submit reimbursement requests on a monthly basis that include all of the necessary financial documentation along with forms detailing the number of clients, their income and demographic characteristics. The City staff and contract consultants review the requests prior to releasing them for payment and request revisions as necessary. In addition, the contract consultants and city staff conduct on-site monitoring of each agency annually.

As the city staff and contract consultants identify any weaknesses in the reporting or performance of subrecipients, a meeting is called, and the staff and consultants assist the subrecipient in rectifying the problems. If the problems are not rectified, reimbursements are denied and future funding may be jeopardized.

Citizen Participation

1. Provide a summary of citizen comments.

The CAPER was available for citizen review and comment during the period of December 8, 2011 through December 22, 2011, and a public notice to that effect was posted in the general circulation newspaper on December 7, 2011. In addition, the public notice was also posted on the public bulletin board at City Hall and on the City's website. A copy of the newspaper notice is in the Attachments. The City of

Sugar Land received no comments or citizen complaints during the required comment period.

During the program year, the City hosts at least two public hearings regarding the upcoming year's proposed funding allocation and posts the Annual Action Plan for public review and the receipt of comments for at least thirty days. During the development of the Annual Action Plan, the City Council members are briefed on staff's recommendations for funding and provide their input and considerations. The funding recommendations are brought before City Council at a regularly-scheduled City Council meeting as is the Action Plan upon conclusion of the 30-day public comment period. During City Council meetings, residents are afforded the opportunity to speak on any topic, including the CDBG program. The City Council meetings are also televised live and repeated throughout the week on the Municipal cable channel. If residents do not have access to the municipal cable channel, they can also view the City Council meetings on the City's website.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Table 3 outlines the total amount of CDBG funds received by the City of Sugar Land, the total funds expended during PY 2010 (October 1, 2010 – September 30, 2011) and the number of people or housing units served. The City of Sugar Land did not receive any program income during the 2010 program year. Also provided is a map of all the target areas along with a separate map of the location of the houses that received CDBG-funded rehabilitation. Public services were provided throughout the city for eligible residents.

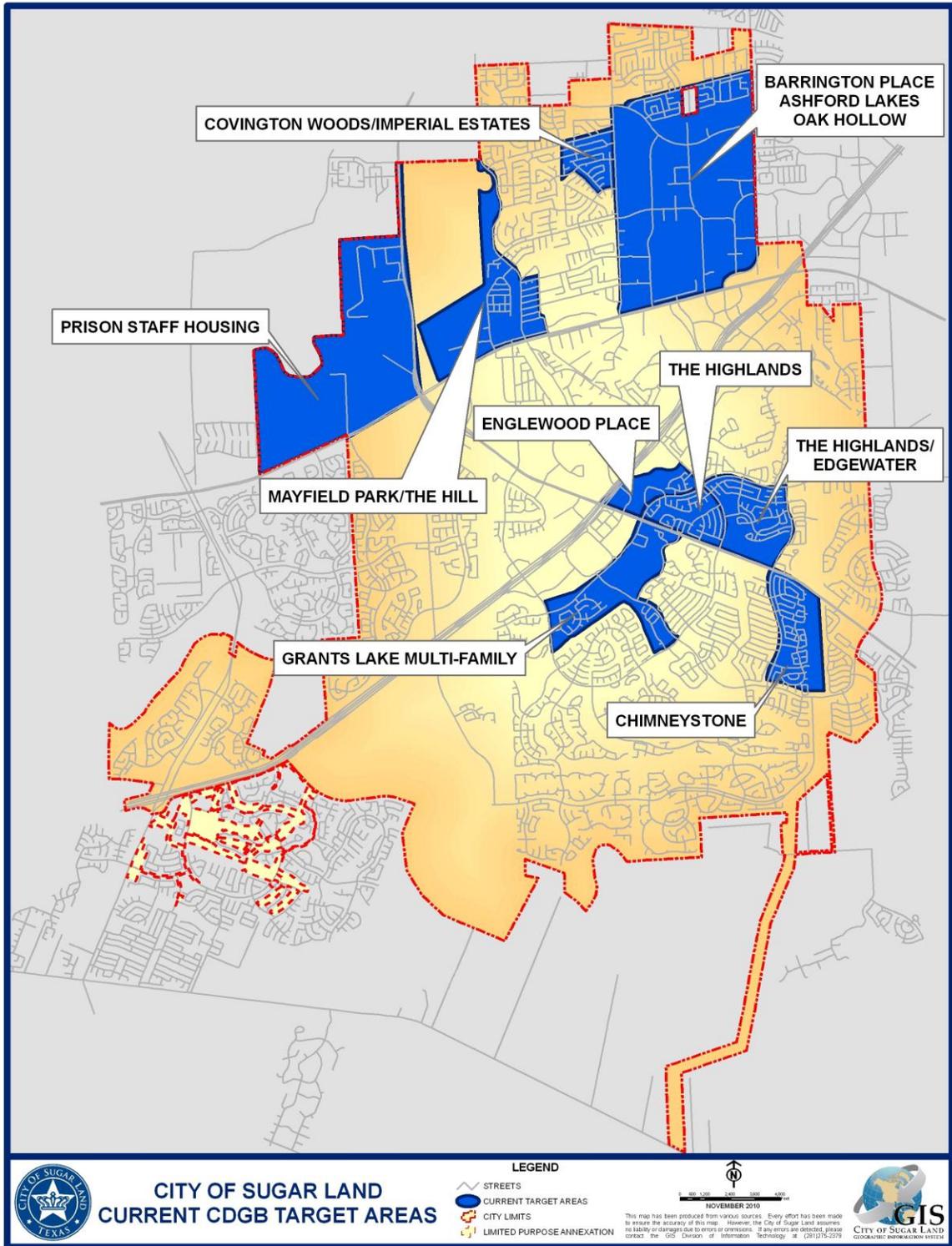
Table 3—Funds Allocated & Expended and Units Served by Objective

| Objective | Project | Funds Allocated | Funds Expended | Units Served Low-Mod/Total |
|------------------------------|---|------------------------|-----------------------|-----------------------------------|
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| Park Improvements | Design Improvements for Settlers Way Park | \$89,100* | \$78,153.64 | 492/2013 |
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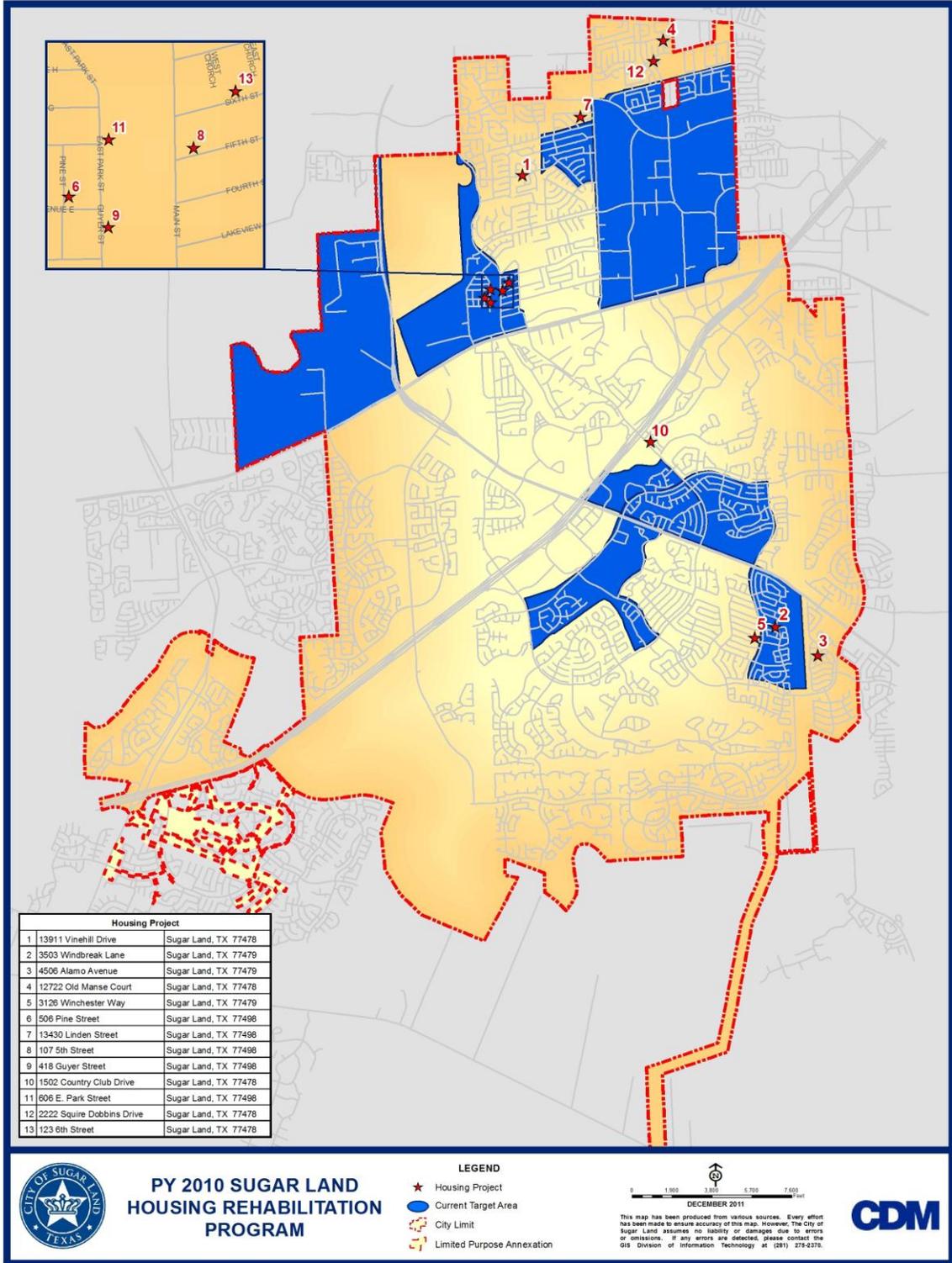
Table 4 -- Area Benefit Activities by Census Tract Block Group

| Project | Census Tract & Block Group | Total 2000 Population | 2000 Low-Mod Income Population | Percent Low-Mod Income |
|-------------------|---------------------------------------|------------------------------|---------------------------------------|-------------------------------|
| Settlers Way Park | 674100 BG3 | 2013 | 492 | 24.4% |



Map 1—Location of Current Target Areas

Map 2—Housing Rehabilitation Program



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Community & Environmental Services Department of the City of Sugar Land managed the CDBG program during PY 2010. The Director of Community Development was the ultimate staff member responsible for the program and reported to the Assistant City Manager over Administrative Services who reported to the City Manager, Mayor and City Council. A staff member was assigned to oversee the day-to-day operations of the CDBG program, and administrative consultants were contracted to assist in the implementation of the program and provide technical assistance to city staff. The Fiscal Services Department administered the financial reporting, disbursement of funds and management of the award, and the Engineering and Parks & Recreation Departments assisted in administering the Settlers Way Park and Seniors Center design projects.

The City works cooperatively within its own structure to administer the CDBG program with the least amount of additional funding and staff required. As a result, for PY 2010, city staff shared many administrative tasks, such as the development of the Annual Action Plan, monitoring of subrecipients, and the development of the CAPER, with contracted consultants. This eliminated the need to hire additional city staff, paying benefits and other indirect costs. No city salaries were supported with CDBG funds.

However, even with consultants, the City cannot successfully fulfill its obligations within a vacuum. Therefore, the City relies on nonprofit agencies, Fort Bend County, the Coalition for the Homeless of Houston/Harris County and the State of Texas to ensure that the maximum level of need is met in the most cost-effective manner possible. In addition, the City works closely with the service providers and advocates to determine levels of need, quality of services in meeting the need and methods of funding services.

At this time, there doesn't appear to be any gaps in institutional structure within the administration of the program. It is the intention of the City of Sugar Land to ensure that all subrecipients are provided with the most complete technical assistance possible to ensure that they are well-equipped to carry out the programs for which they have received Sugar Land CDBG funding.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

As outlined below, monitoring activities during PY 2010 occurred at least once for those subrecipients with no history of findings or a complex program. More frequent monitoring occurs when a subrecipient has a history of non-compliance or problems in meeting the HUD regulations and their contractual agreements. Additionally, new subrecipients may be monitored more frequently and are provided extensive technical assistance. During PY 2010, the administrative consultants and city staff visited each subrecipient at least once, met with the people involved in the contracted activity and reviewed a random selection of client files. Throughout the year, the administrative consultants also reviewed the reimbursement requests with

city staff. The administrative consultants ensure that each subrecipient reports the number of clients served while reviewing payment requests, and the city staff ensures that financial reimbursement requests are received in a timely fashion and are accurate.

2. Describe the results of your monitoring including any improvements.

The City of Sugar Land's monitoring strategy is designed to assist staff in fulfilling its regulatory obligation in monitoring subrecipients, including city departments. The purpose for this monitoring strategy is to ensure proper program performance, financial performance and regulatory compliance in accordance with HUD regulations.

Staff and contract consultants have the responsibility to ensure that each subrecipient, including each recipient city department, is adhering to its approved scope of service, budget and schedule of service. Each subrecipient or city department must also abide by the regulatory guidelines set forth by HUD in providing benefits to low- to moderate-income persons and/or eliminating a slum or blighted condition.

The monitoring process is an on-going process of planning, implementation, communication and follow-up. Under normal circumstances, monitoring is conducted at least once a year. However, if the activity or program is considered to have a high-risk of non-compliance, a more frequent monitoring schedule may be developed based on these factors and the nature of the activity or program being performed. High risk programs may include housing rehabilitation, economic development or acquisition, multiple activities or programs undertaken by any subrecipient or city department for the first time, and programs undertaken by an agency or department with a history of staff turnovers, reporting problems, or monitoring findings.

Monitoring provides a basis for assessing a program's operations and identifying problems. A secondary goal of monitoring is to obtain ongoing data for use in determining program achievement. Evaluations summarize monitoring findings and program goals and measure progress toward those goals during the provision of services.

Through PY 2010, the Community & Environmental Services Department had the responsibility for overall CDBG performance and Consolidated Plan compliance, including the performance of its subrecipients. The department partners with and coordinates the monitoring activities with the contract consultants. Clear record keeping requirements for programs is essential for grant accountability, and the responsibility for maintaining many of the records is assigned to the subrecipients and city departments. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications or written agreements with beneficiaries, where applicable.

The contract consultants and city staff host mandatory meetings and workshops for all subrecipients prior to the signing of subrecipient contracts. These workshops provide information about the monitoring process, the record-keeping forms and monitoring forms, compliance issues and schedules for reporting. Before actual monitoring begins, a one-on-one pre-monitoring call or email is made to designated

person(s) of the subrecipient agency or city department to discuss the overall expectations, information to be viewed and site visits.

The city staff and consultants conduct site visits of the activities or projects of each subrecipient or city department. The monitoring process consists of the monitors examining time records, client files, financial records, equipment and machinery. The monitors discuss security measures that a subrecipient or city department has in place to avoid theft of federally funded purchases, if applicable, and examine all equipment or machinery for the City's identification number. This is done to ensure that any equipment or machinery purchased with CDBG funds are being used to meet a national objective and also to ensure that any equipment purchased with CDBG funds through a subrecipient is used to meet said objective.

The procedure for conducting the monitoring consists of the following:

1. Each subrecipient or city department is notified, in writing, of a date, time, place and information to be viewed and discussed.
2. A conference is held with a Board Member, Executive Director, Department Head and staff persons working with or salaried through the program or activity being funded.
3. The actual monitoring visit is conducted by completing the monitoring interview forms, viewing documentation and if applicable, viewing rehabilitated sites, structures and the like.
4. Monitoring visits conclude with persons referred to on #2 (of this section) being advised of possible deficiencies, if any.
5. A monitoring letter is transmitted advising of the monitoring visit findings (which are violations of laws or regulations which can result in the de-obligation of funds) or concerns (which could result in a finding if not properly corrected) and indicates that the subrecipient should address any findings and/or concerns within thirty (30) days.

The monitoring visits also allow city staff and consultants to discuss solutions to possible problems that may have occurred from past experiences with a particular subrecipient or city department. The consultants and city staff are also available to meet one-on-one with subrecipients throughout the year as need arises.

During a monitoring visit, the monitors have the right to view any and all files that are related to a particular program or activity that is being funded with CDBG funds.

- Monthly Beneficiary, Progress and Expenditure Reports for subrecipients are due on or before the 15th of each month. Continual delays in the submissions of these reports may affect this grant allocation and future allocations.
- Copies of invoices, canceled checks, etc. are requested as documentation along with the Monthly Beneficiary, Progress and Expenditure Reports.
- Any subrecipient that receives \$500,000 or more in federal funds in one (1) year must have an independent audit performed which complies with the OMB Circular A-133 Single Audit Act.

The City of Sugar Land's CDBG program must meet all requirements set forth by the U.S. Department of Housing and Urban Development and the Office of Management and Budget. The City conducts an independent audit annually to ensure that CDBG funds are used in accordance with program requirements.

One of the problems facing the City of Sugar Land, Missouri City and Fort Bend County is that many of the subrecipients are county-wide agencies serving all of Fort Bend County and receiving funding from each of the Entitlement Jurisdictions within the County. Since addresses near city limits may have a city address but not be actually within that city, the subrecipients often have trouble determining the exact jurisdiction of the addresses and thus which of the three CDBG agencies to invoice. The City of Sugar Land has provided the agencies with detailed instructions regarding on-line verification of the addresses and their location in or out of the City of Sugar Land city limits. City staff and contract consultants review and verify addresses of new clients that are submitted, and when one is identified as being outside the corporate limits, the reimbursement request must be returned to the agency for correction. The City will not approve an invoice from a subrecipient without proper backup documentation being received. By working closely and openly with the subrecipients, the City of Sugar Land provides every opportunity for the agencies' success. Those agencies who are not successful or do not meet the expectations that they create or that the City has for them receive additional technical assistance. Currently, no agency has failed to meet its numbers through negligence, but rather unique circumstances that the City reviewed and accepted.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Most public service and housing rehabilitation programs serve the general low- to moderate-income residents of Sugar Land. However, there are concentrated efforts within Mayfield Park, a CDBG Target Area with the greatest needs. To ensure that the residents of this target area had park space and adequate streets within its neighborhood, the City utilized CDBG funds during previous program years to purchase parkland and conduct multiple street reconstruction projects within the neighborhood. In addition, the Fort Bend CORPS rehabilitates homes of low- to moderate-income owners throughout Sugar Land, but the vast majority of the homes served to date have been in Mayfield Park. Through the efforts of the Fort Bend CORPS and the City of Sugar Land, the Mayfield Park neighborhood is being provided decent housing and a more livable environment for all of its residents.

A new infrastructure project began in PY 2008 at Settlers Way Park in the Chimneystone neighborhood. While the design phase of the project began in late PY 2008, it was completed in late PY 2010 and will be closed out with the receipt of the

final design drawings and specifications. With the completion of the park design, the City of Sugar Land will plan for construction in the future due to a reprioritization of projects as identified within the PY 2010 Annual Action Plan and the development of a new infrastructure project exhibiting a greater community need over the immediate construction of the Settlers Way Park improvements. The reason for this project modification is that the new project, the rehabilitation of the Sugar Land Community Center transforming it into a multi-purpose community/senior center, will benefit a more sensitive population group, the elderly. The City intends to complete the Settlers Way Park project in the future utilizing CDBG funds. The Senior Center design project was completed during PY 2010 and construction is scheduled to begin in PY 2011. Upon final invoicing from the design firm, the City will close out the design portion of the project. The City of Sugar Land will close out the design portion of this project when plans and specifications are received.

The City of Sugar Land makes every effort to maximize its public service agencies' involvement within the community, and in so doing, the City attempts to utilize the maximum allowable funding for public service agencies each program year.

The Literacy Council of Fort Bend County's program provides literacy education to the immigrant population and to those adults with reading limitations. This service has greatly enhanced the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers.

The Fort Bend Seniors Meals on Wheels program has improved the living conditions of low- to moderate-income homebound seniors through the delivery of hot meals. This service increases their life span and health as they would otherwise not have nutritious meals and would often not eat for several days.

The Fort Bend County Women's Center plays a critical role in crisis intervention and supportive shelter for victims of domestic violence. The Center assists women and families in leaving an abusive relationship, finding secure shelter and eventually independent housing, and becoming self-sufficient. This safe haven gives the women a chance to get on their feet financially and emotionally without having to fear on-going abuse.

Just as some women in Sugar Land are victims of abuse, so are some children. Child Advocates of Fort Bend uses CDBG funds to provide a case worker and forensic interviewer who can interview abused children in a safe manner and illicit responses that are not coached and are acceptable in the legal system. The interviewer also assists in alleviating the fears of the abused child and his/her non-abusing parent(s).

The Fort Bend Community Partners Rainbow Room school supply/uniform program was instituted to provide much needed school supplies and school uniforms to abused and neglected children in Child Protective Services.

The Fort Bend Family YMCA conducted youth activities for low- to moderate-income children, primarily in the Mayfield Park target area. These activities provided a safe and accessible location for the children who benefited from the services.

As a result, the neighborhoods with the greatest need, Mayfield Park and Chimneystone, and the residents with the greatest needs, the youth, the elderly, the

illiterate, and the abused, have benefited greatly by the services funded through the CDBG program. As these neighborhoods benefit and the residents in need of assistance benefit, the City as a whole benefits as well.

The City of Sugar Land's Consolidated Plan detailed the priority needs of projects benefiting from CDBG funding. Of these priorities, each had performance indicators linked to individual activities. The indicators for PY 2010 are listed below.

Table 5- Measurable Indicators by Program

| Program | Measurable Indicators |
|------------------------------|---|
| Public Infrastructure Design | Number of individuals in the target area benefitting from the design project |
| Public Facility Design | Number of limited clientele individuals throughout the City benefitting from the design |
| Housing Rehabilitation | Number of owner-occupied homes rehabilitated |
| Public Service Programs | Number of individuals provided services that can improve their living conditions |

The primary barrier that has posed a limitation in fulfilling the City's overall vision is money. As CDBG funds are limited, the City must monitor the public service allocation so as to not exceed the 15 percent cap placed on the award by legislation. The City is committed to its public service agencies and attempts to utilize the entire allowable allocation every year. Because of the small size of the annual grant, the City must make the difficult decision of how to divide the remaining funds amongst housing, infrastructure and administration.

The major goals regarding infrastructure are progressing. With the design phase of Settlers Way Park complete, the City can commence construction in an expedited fashion when the necessary resources become available. In addition, the City completed the design of the Senior Center during PY 2010 and will complete construction during PY 2011.

During PY 2010, housing rehabilitation was once again a very successful program and exceeded its targeted units served. While the major goal of providing services to the youth, the elderly, the illiterate, the disabled and the abused are ongoing, and while some agencies exceeded their targeted beneficiaries during PY 2010, several agencies were unable to meet their goals. The City will work closely with the public service providers to create more realistic goals and will continue to provide technical assistance in order to maintain proper compliance.

Table 6 – Consolidated Plan Goal & PY 2010 CDBG Accomplishments

| Matrix Code | Specific Objective | Project | Description | 5-Year Priorities | 5-Year Objectives | Current Year Objectives | Measurements | Accomplishments | Percent Accomplished |
|---------------------------------|--------------------|---|--|-------------------|-------------------|-------------------------|---------------|-----------------|----------------------|
| 03F Park Improvements | N/A* | Settlers Way Park Improvements | Design services for park improvements | High | 2 Improvements | 1 | Improvement | 1 | 100% |
| 03A Senior Centers | SL-1.1 | Senior Center Rehabilitation | Sugar Land Seniors Center Design | High | 1 Improvement | 1 | Improvement | 1 | 100% |
| 05 Public Services | | | | | | | | | |
| 05N Abused & Neglected Children | SL-1.2 | Child Advocates of Fort Bend | Counseling for abused and neglected children | Medium | 215-270 | 50 | People | 57 | 114% |
| 05H Employment Training | EO-1.1 | Literacy Council of Fort Bend County | Adult literacy& ESL education | Medium | 610-765 | 130 | People | 83 | 64% |
| 05N Abused & Neglected Children | SL-1.3 | Fort Bend Community Partners Rainbow Room | School supplies and uniforms for children in Child Protective Services | Medium | 215-270 | 10 | People | 4 | 40% |
| 05A Senior Services | SL-1.4 | Fort Bend Seniors Meals on Wheels | Meals on Wheels services to homebound elderly | High | 20-25 | 13 | People | 28 | 215% |
| 05G Battered & Abused Women | SL-1.5 | Fort Bend County Women's Center | Shelter operations for battered & abused women | High | 245-310 | 40 | People | 42 | 105% |
| 05D Youth Services | SL-1.6 | Fort Bend Family YMCA | Youth scholarships | High | 80-120 | 80 | People | 11 | 14% |
| Public Services Total | | | | | | 323 | People | 225 | |
| 14A Single Family Rehab | DH-3.1 | Fort Bend CORPS | Minor single family rehabilitation, including ADA | High | 40-120 | 10 | Housing units | 13 | 130% |
| 21A Administration | | CDBG Program Administration | Administrative costs for managing CDBG | High | N/A | N/A | | | |

*This project was originally funded in PY 2008, and the objective coding was not in place at that time.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City of Sugar Land is committed to reducing lead hazards. As a result, all housing rehabilitation projects that involve disturbing exterior or interior paint are tested for lead-based paint prior to the rehabilitation. The housing rehabilitation subrecipient contracts with certified lead testers for all lead-based paint tests. When lead-based paint is identified, the appropriate lead hazard control methods are incorporated into the rehabilitation project. During PY 2010, two of the houses tested for lead-based paint tested positive; however, the areas of lead concentration were an undisturbed section of the house, and no action was taken on that section.

The City, through its contract with the Fort Bend CORPS as a housing rehabilitation subrecipient, will continue to provide information to neighborhood organizations, applicants for rehabilitation work and interested residents regarding lead poisoning and hazards and how to identify problems, receive blood tests and access treatment.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

In August 2009, the City of Sugar Land updated its Analysis of Impediments to Fair Housing Choice (AI) and its Fair Housing Plan (FHP). During PY 2008, the City reviewed the AI and FHP, and as in the former planning process previously updated in PY 2005, found that there were no policies that contributed to the concentration of racial/ethnic minorities and that city building codes and ordinances did not impede or limit the development or improvement of affordable housing in Sugar Land.

There are tax relief polices in effect which can help low-income homeowners retain their homes. Installment payments are available to residents over 65 years of age, and homeowners age 65 or older can "defer" or postpone paying property taxes on their home. However, the Property Tax Deferral only postpones the tax liability; property taxes are not cancelled.

Due to the need in Sugar Land, as demonstrated by the demographics outlined in the Census data and by the applications to the Fort Bend CORPS for minor and moderate housing rehabilitation, the elderly have the greatest need of assistance. Due to their income and age, maintenance on their homes has been deferred over time and a greater number of houses occupied by elderly owners have rehabilitation and repair needs. Disabled home owners also have a high priority for minor housing rehabilitation. Small, large and other owner-occupied housing have no less of a need on an individual per-household basis; however, there are fewer households applying for CDBG assistance and a greater ability for the homeowner to make the repairs.

The City of Sugar Land had a one-year goal of providing minor housing rehabilitation to 10 housing units owned and occupied by low- to moderate-income residents, including the elderly and disabled and the major rehabilitation of no more than one housing unit owned and occupied by a low- to moderate-income resident, and during PY 2010, the Fort Bend CORPS provided minor rehabilitation to 13 homes. Due to the small CDBG allocation and not being a HOME Participating Jurisdiction (PJ), the City of Sugar Land is not able to fund the development of new affordable housing units, acquisition of existing units, first-time homebuyers assistance or tenant-based rental assistance for the homeless, non-homeless, and special-needs households.

The City of Sugar Land is not a HOME, Emergency Shelter Grants Program (ESGP) or American Dream Downpayment Initiative (ADDI) entitlement community. However, Fort Bend County does receive funds through all three programs, and these funds are available for use by agencies serving Sugar Land residents. The Fort Bend County Women's Center receives ESGP funds and does serve Sugar Land residents.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The City of Sugar Land's PY 2010 objective regarding affordable housing was to rehabilitate 10 owner-occupied units. Through the Fort Bend CORPS, CDBG funds were used for the minor rehabilitation of 13 low- to moderate-income owner-occupied homes. Of those receiving minor rehabilitation, 5 were extremely low-income, 6 were low-income and 2 were moderate-income. All of the recipients were low to moderate income including elderly and disabled individuals, and the repairs included but were not limited to roof replacements and interior repairs. In addition, the Fort Bend CORPS leveraged over \$35,284 in funds from a CenterPoint Energy grant to install energy efficient appliances and weatherization in these homes and other homes, as applicable, in Sugar Land.

The goal of Sugar Land's CDBG program with regards to housing is to rehabilitate existing housing stock for home owners, and while it does not discourage the promotion of affordable housing, the City does not have an active affordable housing program. Persons with disabilities may be given additional consideration in reference to housing needs, and greater flexibility is given to these special cases to assure the health and safety of these individuals.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Neither the City of Sugar Land nor Fort Bend County, in which the City sits, is a public housing authority or a recipient/manager of State of Texas Section 8 Housing Choice Vouchers. However, the State of Texas does provide Section 8 vouchers to residents living outside Public Housing Authority (PHA) jurisdictions, and the City of Sugar Land does not discourage anyone from pursuing Section 8 status. The City of Sugar Land does not discourage landlords from agreeing to accept Section 8 Housing Choice Vouchers (HCVs), neither is it able to promote the program as a public housing authority.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

During PY 2005 and again in August 2009, the City conducted an updated Analysis of Impediments (AI) to Fair Housing Choice and developed a Fair Housing Plan (FHP). The final document included issues regarding barriers to affordable housing. The Analysis of Impediments indicated that no significant institutional barriers to affordable housing exist in Sugar Land. Pre-development, building permit and inspection expenses are average in terms of housing construction and renovation costs. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and to provide technical assistance to developers of affordable housing.

The City has found that there are still no barriers to affordable housing other than land costs and construction costs. The City continued in PY 2010 to provide tax relief in the form of installment payments to property owners claiming the over 65 homestead exemption. The City also continued to defer property taxes for homeowners 65 years of age or older. However, the property tax deferral only postpones the tax liability; property taxes are not cancelled.

No applicants for Low Income Housing Tax Credit developments, CHDOs or CDCs came to the City for certification of consistency with the Consolidated Plan.

As previously referenced, the City of Sugar Land updated its Analysis of Impediments (AI) and Fair Housing Plan (FHP) in August 2009. Through this analysis, the City found that there were no policies that contributed to the concentration or prohibition of racial/ethnic minorities and no city building codes or ordinances that would limit the development or improvement of affordable housing in Sugar Land. The City of Sugar Land continues to review its public policies to determine their impact on affordable housing, and the City's policy is to review any complaints regarding barriers to affordable or fair housing to determine the cause of the complaint and to assure that no city policies or procedures are inadvertently causing any fair housing problems. Any complaint that reveals a City policy has created or may cause an impediment to be sustained will be reviewed, and action may be taken to ensure that this impediment will not limit fair housing choice. In addition, the Community &

Environmental Manager will act as the Fair Housing Officer who will be responsible for receiving complaints from the public and working with the appropriate city personnel to develop remedies to address unfair housing issues. There were no fair housing complaints or any other program related complaints received for PY 2010.

With the limited amount of CDBG funds awarded to the City of Sugar Land and the City not being a HOME Participating Jurisdiction, it was determined that CDBG funds should be used only for owner-occupied rehabilitation. The City of Sugar Land utilized approximately 25%, \$91,854, of its PY 2010 CDBG budget to conduct housing rehabilitation activities. All clients served through the housing rehabilitation program, a total of 13 residents, received Fair Housing brochures and information from the Fort Bend CORPS, and of the total housing rehabilitation beneficiaries, two households received rehabilitation assistance compliant with the ADA. Due to the need in Sugar Land, as demonstrated by the demographics outlined in the Census data and by the applications to the Fort Bend CORPS for minor and moderate housing rehabilitation, the elderly have the greatest need of assistance. Due to their income and age, maintenance on their homes has been deferred over time and a greater number of houses occupied by elderly owners have rehabilitation and repair needs. Disabled home owners also have a high priority for minor housing rehabilitation. Small, large and other owner-occupied housing have no less of a need on an individual per-household basis; however, there are fewer households applying for CDBG assistance and a greater ability for the homeowner to make the repairs.

When reviewing each racial/ethnic group by percent with housing problems, the total households for a category is often very small, resulting in either a suppression of the data or a disproportionately high percentage. The table below details the percent of occupied units with housing problems by income and race/ethnicity of the householder.

Table 7 – Comparison of 2000 Housing Problems by Race/Ethnicity

| Race/Ethnicity | Percent of Housing with Problems, Including Cost Burden | | | | | |
|------------------|---|------------|-------------------------|-------|------------------------|-----------|
| | Income < 30% of Median | | Income 30-50% of Median | | Income 50-80% of Media | |
| | Renter | Owner | Renter | Owner | Renter | Owner |
| Anglo/White | 65.7 | 89.2 | 76.1 | 84.9 | 82.3 | 70.1 |
| African American | 100 (35)* | 63.6 | 83.3 (24)* | 63.2 | 42.9 | 100 (29)* |
| Hispanic | 53.8 | 70.6 | 100 (38)* | 89.0 | 88.2 (34)* | 58.2 |
| Asian | 65.9 | 94.5 (73)* | 90 (100)* | 79.7 | 94.5 (73)* | 73.7 |

*Numbers in parentheses indicate total number of households for those with 100 or fewer units in the category biasing the percentages for comparison.

African Americans in Sugar Land for the most part do not have a disproportionately greater need than Anglos or other racial/ethnic groups. All of the very low-income African American renters and moderate-income owners have housing problems, which may be a cost burden only. However, the numbers in these categories are too small (35 and 29 respectively) to render valid comparisons with other racial/ethnic groups in Sugar Land. Likewise, Hispanics generally have a significantly lower percent of housing with housing problems than Anglos and others, except for those renters earning 30 to 50 percent or 50 to 80 percent of the median. However, there are only 38 and 34 households respectively in those categories skewing the comparisons with Anglos or other racial groups. Asians closely track Anglos except for low- and moderate-income renters, but as with the other minority groups, the small number of households in each category makes the comparison less valid.

Consequently, there is no marked disproportionate need among any of the racial/ethnic minorities across the board. While one group may have a significantly lower percent with housing problems for a tenure-by-income category, that same group may exceed the average for another category. The oldest neighborhood with the greatest need and lowest incomes is Mayfield Park. This neighborhood was constructed originally by the Imperial Sugar Company as housing for its laborers. As a result, the homes were originally purchased by lower-income, primarily minority, workers and have been passed down from generation to generation keeping it a predominately minority neighborhood with older, smaller homes that have some housing problems. Since a majority of the housing in Mayfield Park was inherited from parents or grandparents who had clear title, there have been no income qualifications required for purchase by the current owners, many of whom are very low-income and unable to maintain their homes. However, there does not appear to be any impediments to affordable housing based solely on race/ethnicity.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

The City of Sugar Land is not a HOME/ADDI Participating Jurisdiction.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

There is no Continuum of Care system specifically for the City of Sugar Land or Fort Bend County; however, the City and County support the efforts of the Coalition for the Homeless of Houston/Harris County and the Houston/Harris County Continuum of Care System. The Fort Bend CORPS provides housing rehabilitation that can lengthen the life span of a structure, thus making it habitable for those who may become homeless if their property were to be uninhabitable or condemned. In utilizing the PY 2010 CDBG funds, the Fort Bend CORPS provided minor housing rehabilitation to 13 low- to moderate-income owner-occupied homes within the City of Sugar Land.

During PY 2010, the City of Sugar Land also funded the Fort Bend County Women's Center and met with them on a number of occasions and discussed homeless services. Through the City of Sugar Land's CDBG allocation, the Fort Bend County Women's Center provided shelter and supportive services to 42 victims of domestic violence. Of these, 41 individuals were low- to moderate-income, with 36 being extremely low-income.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City's primary homeless prevention activities were the rehabilitation of deteriorating owner-occupied housing. Without ESGP funds, the City does not provide specific homeless prevention funding. The City encourages agencies to participate in the Houston region Continuum of Care process and to apply to the County and State for ESGP funding.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
- 5. Activity and Beneficiary Data**

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The City of Sugar Land is not an ESGP entitlement community and receives no ESGP funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

While housing is a primary focus of CDBG, housing stock cannot be maintained and residents cannot afford improved housing if other community development programs are not employed. The priorities for the City of Sugar Land in providing non-housing community development during the five years of the current Consolidated Plan include:

- Promote anti-crime programs in target areas;
- Enhance economic opportunities and development for low- and moderate-income neighborhoods and residents;
- Enhance target area neighborhoods through the improvement and repair of aging and deteriorating infrastructure;
- Promote equity and access in housing and supportive services through planning and administration of the CDBG program;
- Promote viable neighborhoods through the installation and improvement of parks and public facilities;
- Promote the health and well-being of city residents through public and supportive services; and
- Promote the health and well-being of neighborhoods through code enforcement.

During PY 2010, the City of Sugar Land used CDBG funding to support five of the above priorities:

- Neighborhood improvement through the repair and rehabilitation of deteriorating homes;
- Promote health and well-being through the provision of home-delivered meals, child advocacy for abused children, shelter and services for victims of domestic violence, youth service and recreational activities for low- to moderate-income children; school supplies for abused and neglected children;
- Enhance economic opportunities for illiterate adults and other residents through literacy services;
- Promote equity and access through the administration of the CDBG program; and
- Promote viable neighborhoods through the design of improvements to parks and public facilities.

The design phase for the Settlers Way Park project continued during PY 2010. Design was completed during late 2011 and will be closed out once final design drawings and specifications are received. With the completion of the park design, the City of Sugar Land will plan for construction to begin on an as to be determined future date.

Design for the Sugar Land Senior Center was completed during PY 2010 and construction will be funded in part with PY 2011 funding.

The Literacy Council of Fort Bend County provided literacy training, English as a Second Language education and job readiness training to 83 new unduplicated individuals. This service greatly enhanced the participants' economic opportunities, and of those individuals receiving service, 26 were extremely low-income, 18 were low-income and 39 were moderate-income.

Fort Bend Community Partners Rainbow Room provided back to school supplies and school uniforms to 4 limited clientele children under the care of Child Protective Services.

Child Advocates of Fort Bend assisted 57 victims of child abuse and their non-offending family members in dealing emotionally and psychologically with their abuse and in developing a legitimate case against the abuser. Of these, 22 were extremely low-income, 11 were low-income and 9 were moderate-income.

Fort Bend Seniors Meals on Wheels provided services to 28 senior citizens that are outlined in the Non-Homeless Special Needs section of this CAPER. Of these individuals, 17 were extremely low-income, 8 were low-income and 1 was moderate-income.

Fort Bend County Women's Center provided shelter and counseling services for 42 victims of domestic violence. Of these individuals, 36 were extremely low-income, 4 were low-income, and 1 was moderate-income.

The Fort Bend Family YMCA provided youth services to 11 children. Of these, 4 were extremely low income and 7 were low income.

Other activities, such as community-wide economic development were carried out using General Funds, not the limited CDBG funds.

Table 8– Summary of Accomplishments for PY 2010

| Project | Amount Funded | Proposed Units | White non-Hispanic | Black non-Hispanic | Other non-Hispanic | Hispanic | Total | Extremely Low | Low | Mod | Pct L-M |
|---|-----------------|----------------|--------------------|--------------------|--------------------|-----------|------------|---------------|-----------|-----------|------------|
| Public Services | | | | | | | | | | | |
| Child Advocates of Fort Bend | \$9,625 | 50 | 25 | 11 | 14 | 7 | 57 | 22 | 11 | 9 | 74% |
| Literacy Council of Fort Bend County | \$15,200 | 130 | 2 | 5 | 59 | 17 | 83 | 26 | 18 | 39 | 100% |
| YMCA | \$8,376 | 80 | 0 | 7 | 0 | 4 | 11 | 4 | 7 | 0 | 100% |
| Fort Bend Community Partners Rainbow Room | \$1,250 | 10 | 3 | 1 | 0 | 0 | 4 | 4 | 0 | 0 | 100% |
| Fort Bend County Women's Center | \$5,257 | 40 | 19 | 8 | 3 | 12 | 42 | 36 | 4 | 1 | 98% |
| Fort Bend Seniors Meals on Wheels | \$15,404 | 13 | 21 | 4 | 0 | 3 | 28 | 17 | 8 | 1 | 93% |
| Total Public Services | \$55,112 | 323 | 70 | 36 | 76 | 43 | 225 | 109 | 48 | 50 | 92% |
| Housing | | | | | | | | | | | |
| | \$91,854 | 10 | 6 | 3 | 1 | 3 | 13 | 5 | 6 | 2 | 100% |
| Public Facilities | | | | | | | | | | | |
| Settlers Way Park | \$89,100 | 2013 | 1240 | 69 | 493 | 211 | 2013 | 128 | 170 | 194 | 24.4% |
| Sugar Land Seniors Center | \$165,341 | N/A | | | | | | | | | |
| Administration | \$55,112 | N/A | | | | | | | | | |

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were no general changes in program objectives or priorities.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

In order to inform the community of the City's PY 2010 CDBG subrecipient application process, a public notice was printed in the local general circulation newspaper indicating that a pre-application workshop would be conducted for agencies interested in applying for CDBG funds during which time the agencies could obtain the application information and ask questions regarding the program and their proposed project. In addition, the City mailed application documentation to local non-profit agencies whose programs might classify as fundable CDBG projects. The City and its administrative consultant provided technical assistance to agencies

indicating a desire to apply for funds, and the City funded every eligible agency requesting subrecipient funding. Of the 6 successful applicants, all 6 met the application's reporting requirements, and 15 percent of the City's total funding allocation was awarded to the public service agencies. Another 25% was allocated for Housing Rehabilitation with 1 agency applying and receiving funds. The funds were allocated using fair and impartial scoring criteria which were provided to the agencies with the subrecipient application documentation.

No agency requested a certification of consistency to the Consolidated Plan.

Throughout the program year, the City and its administrative consultants also provided technical assistance and support to all of the agencies requesting information or help in securing non-CDBG funding so as not to hinder Consolidated Plan implementation.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

No funds were used for activities outside of the national objectives, and the City was not asked to sign certificates of consistency for programs not providing services within the national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

There were no CDBG funds expended for acquisition or demolition of real property, and only minor rehabilitation of residential properties was conducted which did not require relocation. Therefore, there were no residents displaced or relocated as a result of CDBG-funded activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Job creation and retention activities in the City of Sugar Land were conducted using 4A and 4B tax dollars, City general revenues and private funds. No CDBG funds were used for direct economic development activities. However, funds were used to support the literacy and job skills education provided by the Literacy Council of Fort Bend County. This activity assisted clients in securing employment or promotions.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City of Sugar Land has a post-2000 low-mod exception of 22.4%. The Chimneystone target area benefited from the design phase of a future infrastructure project to be conducted in Settlers Way Park with 24.4% of its residents being low-to moderate-income.

The Sugar Land Senior Center will serve over 800 limited clientele senior citizens when construction is completed in PY 2011.

All of the homes receiving rehabilitation were owned and occupied by low- to moderate-income individuals.

The City of Sugar Land’s subrecipients also served individuals who, through income verification, were deemed low- to moderate-income. Among these individuals, some limited clientele were served, such as disabled senior citizens, abused children and battered women.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

The City of Sugar Land had no program income for PY 2010.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The City of Sugar Land made no prior period adjustments for disallowed reimbursements.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City of Sugar Land made no loans and acquired no property using CDBG funds.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Sugar Land had no lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

The Fort Bend CORPS received \$91,854 in CDBG funds as well as \$35,284 from CenterPoint Energy to conduct minor rehabilitation on 13 low- to moderate-income owner-occupied homes. The agency also utilized volunteers and in-kind contributions to complete rehabilitation and accessibility activities.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Sugar Land does not have a HUD-approved neighborhood revitalization strategy, including Federally-designated Empowerment Zones and Enterprise Communities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City of Sugar Land has taken direct action to help reduce poverty within its city limits. Key actions include:

- Funding of the Literacy Council of Fort Bend County to provide English as a Second Language, literacy education and job skills training to residents; and
- With 4A and 4B funds, managing an extensive economic development program to foster employment opportunities in Sugar Land.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City of Sugar Land has not used CDBG funds to address the supportive housing needs of the non-homeless special needs populations. However, the City did allocate \$15,404.00 in CDBG funds for home-delivered hot meals for 28 elderly residents. This service allowed these elderly home-bound individuals to stay in their homes and receive hot nutritious meals.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies

- to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

The City of Sugar Land is not a HOPWA participating jurisdiction and accessed no HOPWA funds through the State of Texas.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

ATTACHMENTS

Financial Summary Adjustments
Financial Summary Report
Summary of Accomplishments
Housing Rehabilitation Activities
Grantee Performance Report (GPR)
Public Notice of Public Comment Period

City of Sugar Land, Texas

Financial Summary Adjustments – PY10

Program Income Summary for PY10

The City of Sugar Land, Texas did not receive any Program Income during the 2010 Program Year

Adjustment Summary for PY10

Line 10: Adjustment to compute total amount subject to low/mod benefit:

Deduct: (\$38,843.67) (Prior year payables less Admin costs)
Add: \$86,452.40 (Current year payables less Admin costs)
Net Adj. \$47,608.73

| Activity # | Amount | Activity |
|------------|-------------|---|
| 97 | \$59,633.47 | Fort Bend CORPS |
| 98 | \$462.76 | Rainbow Room |
| 99 | \$8,115.00 | YMCA |
| 100 | \$4,688.04 | Fort Bend Senior Citizens Meals on Wheels |
| 102 | \$3,553.13 | Literacy Council |
| 104 | \$10,000.00 | Senior Center Design |
| | \$86,452.40 | Total |

Line 14: Adjustment to compute total expenditures:

Deduct: (\$17,000.00) (Prior year Admin payables)
Add: \$13,778.00 (Current year Admin payables)
Net Adj. (\$3,222.00)

| Activity # | Amount | Activity |
|------------|-------------|----------------|
| 96 | \$13,778.00 | Administration |

Line 20: Adjustment to compute total amount subject to low/mod benefit:

Deduct: (\$38,843.67) (Prior year payables less Admin costs)
Add: \$86,452.40 (Current year payables less Admin costs)
Net Adj. \$47,608.73

| Activity # | Amount | Activity |
|------------|-------------|---|
| 97 | \$59,633.47 | Fort Bend CORPS |
| 98 | \$462.76 | Rainbow Room |
| 99 | \$8,115.00 | YMCA |
| 100 | \$4,688.04 | Fort Bend Senior Citizens Meals on Wheels |
| 102 | \$3,553.13 | Literacy Council |
| 104 | \$10,000 | Senior Center Design |
| | \$86,452.40 | Total |

Line 30: Adjustment to compute total Public Services:

| Activity # | Balance 9-30-11 | Total Expended | Difference | Activity |
|------------|--------------------|--------------------|------------|--|
| 98 | \$1,250.00 | \$462.76 | \$787.24 | Rainbow Room |
| 99 | \$8,115.00 | \$8,115.00 | \$0.00 | YMCA |
| 100 | \$4,688.04 | \$4,688.04 | \$0.00 | Fort Bend Senior Citizens Meals on Wheels |
| 102 | \$3,553.13 | \$3,553.13 | \$0.00 | Literacy Council |
| | | Line 30 Adjustment | \$787.24 | |

Line 40: Adjustment to compute Administration:

| Activity # | Balance 9-30-11 | Total Expended | Difference | Activity |
|------------|--------------------|--------------------|------------|----------------|
| 96 | \$13,778.00 | \$13,778.00 | \$0.00 | Administration |
| | | Line 40 Adjustment | (\$0.00) | |

Financial Summary Attachment – Sugar Land, Texas

PY10

| | | |
|----|---|---------------------|
| A. | Program Income Received | |
| | Not Applicable | |
| B. | Prior Period Adjustments | |
| | Not Applicable | |
| C. | Loans and Other Receivables | |
| | Not Applicable | |
| D. | LOCCS Reconciliation | |
| | Unexpended balance of CDBG funds | \$346,109.36 |
| | LOC Balance | \$446,339.76 |
| | ADD | |
| | Cash on Hand | \$0.00 |
| | Grantee program account | 0.00 |
| | Subrecipients Program Accounts | 0.00 |
| | Section 108 | <u>0.00</u> |
| | Cash on Hand | \$0.00 |
| | SUBTRACT | |
| | Grantee CDBG Program Liabilities <i>(include any reimbursements due from program funds)</i> | \$100,230.40 |
| | Subrecipient CDBG Program | <u>0.00</u> |
| | Liabilities Total | \$100,230.40 |
| | Balance <i>(provide an explanation if an unreconciled difference exists)</i> | \$446,339.76 |
| E. | Unprogrammed Funds Calculation | |
| | Amount of Funds available during reporting period | \$588,768.11 |
| | Income expected but not yet realized | <u>0.00</u> |
| | Subtotal | \$588,768.11 |
| | Less total budgeted amount | <u>588,768.11</u> |
| | Unprogrammed Balance | \$0.00 |



PART I: SUMMARY OF CDBG RESOURCES

| | |
|--|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 221,349.11 |
| 02 ENTITLEMENT GRANT | 367,419.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 588,768.11 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 139,938.02 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 47,608.73 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 187,546.75 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 58,334.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | (3,222.00) |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 242,658.75 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 346,109.36 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 139,938.02 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 47,608.73 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 187,546.75 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2010 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 50,917.18 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 16,818.93 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 13,672.35 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 787.24 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 54,851.00 |
| 32 ENTITLEMENT GRANT | 367,419.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 367,419.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.93% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 58,334.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 13,778.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 17,000.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 55,112.00 |
| 42 ENTITLEMENT GRANT | 367,419.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 367,419.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.00% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------------|-------------|--------------------|--------------|
| 2009 | 1 | 80 | 5254137 | PARK IMPROVEMENTS--SETTLER'S WAY PARK | 03F | LMA | \$5,133.74 |
| 2009 | 2 | 82 | 5176044 | Literacy Services | 05H | LMC | \$854.00 |
| 2009 | 2 | 82 | 5187546 | Literacy Services | 05H | LMC | \$1,104.24 |
| 2009 | 3 | 83 | 5176039 | Child Advocacy | 05N | LMC | \$600.00 |
| 2009 | 3 | 83 | 5176042 | Child Advocacy | 05N | LMC | \$3,550.00 |
| 2009 | 3 | 83 | 5182010 | Child Advocacy | 05N | LMC | \$450.00 |
| 2009 | 5 | 85 | 5202697 | Legal Services | 05C | LMC | \$1,315.64 |
| 2009 | 6 | 86 | 5181999 | Seniors Meals on Wheels | 05A | LMC | \$649.29 |
| 2009 | 6 | 86 | 5182003 | Seniors Meals on Wheels | 05A | LMC | \$1,153.30 |
| 2009 | 6 | 86 | 5182004 | Seniors Meals on Wheels | 05A | LMC | \$1,297.07 |
| 2009 | 6 | 86 | 5182007 | Seniors Meals on Wheels | 05A | LMC | \$1,294.75 |
| 2009 | 6 | 86 | 5190042 | Seniors Meals on Wheels | 05A | LMC | \$1,274.05 |
| 2009 | 8 | 88 | 5182011 | Rainbow Room | 05N | LMC | \$130.01 |
| 2009 | 9 | 89 | 5176034 | FT Bend CORPS Housing Rehab | 14A | LMH | \$6,329.71 |
| 2009 | 9 | 89 | 5187555 | FT Bend CORPS Housing Rehab | 14A | LMH | \$2,761.51 |
| 2010 | 2 | 97 | 5249669 | Fort Bend CORPS Housing Rehab | 14A | LMH | \$14,931.99 |
| 2010 | 2 | 97 | 5280008 | Fort Bend CORPS Housing Rehab | 14A | LMH | \$6,901.65 |
| 2010 | 2 | 97 | 5287216 | Fort Bend CORPS Housing Rehab | 14A | LMH | \$10,386.89 |
| 2010 | 5 | 100 | 5243166 | Seniors Meals on Wheels | 05A | LMC | \$1,604.33 |
| 2010 | 5 | 100 | 5243167 | Seniors Meals on Wheels | 05A | LMC | \$1,368.40 |
| 2010 | 5 | 100 | 5243170 | Seniors Meals on Wheels | 05A | LMC | \$1,219.05 |
| 2010 | 5 | 100 | 5270035 | Seniors Meals on Wheels | 05A | LMC | \$1,107.68 |
| 2010 | 5 | 100 | 5270036 | Seniors Meals on Wheels | 05A | LMC | \$1,059.52 |
| 2010 | 5 | 100 | 5287220 | Seniors Meals on Wheels | 05A | LMC | \$1,137.78 |
| 2010 | 5 | 100 | 5302761 | Seniors Meals on Wheels | 05A | LMC | \$1,468.88 |
| 2010 | 5 | 100 | 5302762 | Seniors Meals on Wheels | 05A | LMC | \$1,750.32 |
| 2010 | 6 | 101 | 5243171 | Women's Shelter Service | 05G | LMC | \$218.94 |
| 2010 | 6 | 101 | 5243174 | Women's Shelter Service | 05G | LMC | \$275.10 |
| 2010 | 6 | 101 | 5243176 | Women's Shelter Service | 05G | LMC | \$1,005.35 |
| 2010 | 6 | 101 | 5246116 | Women's Shelter Service | 05G | LMC | \$762.73 |
| 2010 | 6 | 101 | 5270034 | Women's Shelter Service | 05G | LMC | \$311.33 |
| 2010 | 6 | 101 | 5287221 | Women's Shelter Service | 05G | LMC | \$760.96 |
| 2010 | 6 | 101 | 5287223 | Women's Shelter Service | 05G | LMC | \$923.68 |
| 2010 | 6 | 101 | 5302759 | Women's Shelter Service | 05G | LMC | \$998.91 |
| 2010 | 7 | 102 | 5254118 | Literacy Council | 05H | LMC | \$1,286.11 |
| 2010 | 7 | 102 | 5254123 | Literacy Council | 05H | LMC | \$1,078.11 |
| 2010 | 7 | 102 | 5254129 | Literacy Council | 05H | LMC | \$1,048.35 |
| 2010 | 7 | 102 | 5254132 | Literacy Council | 05H | LMC | \$1,310.62 |
| 2010 | 7 | 102 | 5298810 | Literacy Council | 05H | LMC | \$1,284.62 |
| 2010 | 7 | 102 | 5298813 | Literacy Council | 05H | LMC | \$1,455.65 |
| 2010 | 7 | 102 | 5323543 | Literacy Council | 05H | LMC | \$2,537.19 |
| 2010 | 7 | 102 | 5323544 | Literacy Council | 05H | LMC | \$1,646.22 |
| 2010 | 8 | 103 | 5243158 | Child Advocates | 05N | LMC | \$1,350.00 |
| 2010 | 8 | 103 | 5243159 | Child Advocates | 05N | LMC | \$750.00 |
| 2010 | 8 | 103 | 5243161 | Child Advocates | 05N | LMC | \$1,400.00 |
| 2010 | 8 | 103 | 5243162 | Child Advocates | 05N | LMC | \$1,900.00 |
| 2010 | 8 | 103 | 5254133 | Child Advocates | 05N | LMC | \$2,350.00 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

DATE: 12-08-11
 TIME: 9:16
 PAGE: 1

SUGAR LAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing | Rehab; Single-Unit Residential (14A) | 0 | \$0.00 | 2 | \$41,311.75 | 2 | \$41,311.75 |
| | Total Housing | 0 | \$0.00 | 2 | \$41,311.75 | 2 | \$41,311.75 |
| Public Facilities and Improvements | Senior Centers (03A) | 1 | \$42,575.35 | 0 | \$0.00 | 1 | \$42,575.35 |
| | Parks, Recreational Facilities (03F) | 1 | \$5,133.74 | 1 | \$0.00 | 2 | \$5,133.74 |
| | Total Public Facilities and Improvements | 2 | \$47,709.09 | 1 | \$0.00 | 3 | \$47,709.09 |
| Public Services | Senior Services (05A) | 0 | \$0.00 | 2 | \$16,384.42 | 2 | \$16,384.42 |
| | Legal Services (05C) | 0 | \$0.00 | 1 | \$1,315.64 | 1 | \$1,315.64 |
| | Youth Services (05D) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 1 | \$5,257.00 | 1 | \$5,257.00 |
| | Employment Training (05H) | 0 | \$0.00 | 2 | \$13,605.11 | 2 | \$13,605.11 |
| | Abused and Neglected Children (05N) | 0 | \$0.00 | 4 | \$14,355.01 | 4 | \$14,355.01 |
| | Total Public Services | 0 | \$0.00 | 11 | \$50,917.18 | 11 | \$50,917.18 |
| General Administration and Planning | General Program Administration (21A) | 0 | \$0.00 | 2 | \$58,334.00 | 2 | \$58,334.00 |
| | Total General Administration and Planning | 0 | \$0.00 | 2 | \$58,334.00 | 2 | \$58,334.00 |
| Grand Total | | 2 | \$47,709.09 | 16 | \$150,562.93 | 18 | \$198,272.02 |



SUGAR LAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|---|---------------------|--------------|-----------------|---------------------|
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 29 | 29 |
| | Total Housing | | 0 | 29 | 29 |
| Public Facilities and Improvements | Senior Centers (03A) | Public Facilities | 0 | 0 | 0 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 2,013 | 0 | 2,013 |
| | Total Public Facilities and Improvements | | 2,013 | 0 | 2,013 |
| Public Services | Senior Services (05A) | Persons | 0 | 55 | 55 |
| | Legal Services (05C) | Persons | 0 | 62 | 62 |
| | Youth Services (05D) | Persons | 0 | 11 | 11 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 42 | 42 |
| | Employment Training (05H) | Persons | 0 | 211 | 211 |
| | Abused and Neglected Children (05N) | Persons | 0 | 125 | 125 |
| | Total Public Services | | 0 | 506 | 506 |
| Grand Total | | | 2,013 | 535 | 2,548 |



SUGAR LAND

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households |
|---------------------|--|---------------|----------------|------------------|---------------------------|
| | | | Persons | Total Households | |
| Housing | White | 0 | 0 | 20 | 7 |
| | Black/African American | 0 | 0 | 8 | 0 |
| | Asian | 0 | 0 | 1 | 0 |
| | Total Housing | 0 | 0 | 29 | 7 |
| Non Housing | White | 233 | 69 | 0 | 0 |
| | Black/African American | 70 | 0 | 0 | 0 |
| | Asian | 198 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 2 | 0 | 0 | 0 |
| | Other multi-racial | 3 | 0 | 0 | 0 |
| | Total Non Housing | 506 | 69 | 0 | 0 |
| Grand Total | White | 233 | 69 | 20 | 7 |
| | Black/African American | 70 | 0 | 8 | 0 |
| | Asian | 198 | 0 | 1 | 0 |
| | Native Hawaiian/Other Pacific Islander | 2 | 0 | 0 | 0 |
| | Other multi-racial | 3 | 0 | 0 | 0 |
| | Total Grand Total | 506 | 69 | 29 | 7 |



SUGAR LAND

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|-----------------------|------------------------|----------------|
| Housing | Extremely Low (<=30%) | 5 | 0 | 0 |
| | Low (>30% and <=50%) | 6 | 0 | 0 |
| | Mod (>50% and <=80%) | 2 | 0 | 0 |
| | Total Low-Mod | 13 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 13 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 109 |
| | Low (>30% and <=50%) | 0 | 0 | 48 |
| | Mod (>50% and <=80%) | 0 | 0 | 50 |
| | Total Low-Mod | 0 | 0 | 207 |
| | Non Low-Mod (>80%) | 0 | 0 | 18 |
| | Total Beneficiaries | 0 | 0 | 225 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2010 | 1395 | 97 | Fort Bend CORPS Housing Rehab | COM | 14A | LMH | 91,854.00 | 100.0 | 91,854.00 | 13 | 13 | 100.0 | 13 | 0 |
| | | 2010 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 91,854.00 | 100.0 | 91,854.00 | 13 | 13 | 100.0 | 13 | 0 |
| | | | | | | | 91,854.00 | 100.0 | 91,854.00 | 13 | 13 | 100.0 | 13 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-----------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2009 | 3609 | 89 | FT Bend CORPS Housing Rehab | COM | 14A | LMH | 84,735.00 | 100.0 | 84,735.00 | 16 | 16 | 100.0 | 16 | 0 |
| 2009 | 6839 | 93 | CDBG-R Housing | COM | 14F | LMH | 0.00 | | 0.00 | 23 | 23 | 100.0 | 23 | 0 |
| | | 2009 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 84,735.00 | 100.0 | 84,735.00 | 39 | 39 | 100.0 | 39 | 0 |
| | | | | | | | 84,735.00 | 100.0 | 84,735.00 | 39 | 39 | 100.0 | 39 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-------------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2008 | 0003 | 71 | FORT BEND CORPS - MINOR HOME REPAIR | COM | 14A | LMH | 78,140.04 | 100.0 | 78,140.04 | 16 | 16 | 100.0 | 16 | 0 |
| | | 2008 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 78,140.04 | 100.0 | 78,140.04 | 16 | 16 | 100.0 | 16 | 0 |
| | | | | | | | 78,140.04 | 100.0 | 78,140.04 | 16 | 16 | 100.0 | 16 | 0 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|---------------------------|--------|-----------|------------|-----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2007 | 0003 | 62 | MINOR HOME REPAIRS | COM | 14A | LMH | 65,983.36 | 100.0 | 65,983.36 | 13 | 13 | 100.0 | 13 | 0 |
| | | 2007 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 65,983.36 | 100.0 | 65,983.36 | 13 | 13 | 100.0 | 13 | 0 |
| | | | | | | | 65,983.36 | 100.0 | 65,983.36 | 13 | 13 | 100.0 | 13 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|------------------------------------|--------|-----------|------------|-----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2006 | 0006 | 56 | FORT BEND COMMUNITY REVITALIZATION | COM | 14A | LMH | 77,000.00 | 100.0 | 77,000.00 | 20 | 20 | 100.0 | 20 | 0 |
| | | 2006 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 77,000.00 | 100.0 | 77,000.00 | 20 | 20 | 100.0 | 20 | 0 |
| | | | | | | | 77,000.00 | 100.0 | 77,000.00 | 20 | 20 | 100.0 | 20 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|------------------------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2005 | 0008 | 46 | FORT BEND COMMUNITY REVITALIZATION | COM | 14A | LMH | 106,510.00 | 100.0 | 106,510.00 | 17 | 17 | 100.0 | 17 | 0 |
| | | 2005 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 106,510.00 | 100.0 | 106,510.00 | 17 | 17 | 100.0 | 17 | 0 |
| | | | | | | | 106,510.00 | 100.0 | 106,510.00 | 17 | 17 | 100.0 | 17 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|---------------|--------|-----------|------------|----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |

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| | | | | | | | | | | | | | |
|-------|------|---------------------------|-----|-----|-----|------------|-------|------------|----|----|-------|----|---|
| 2004 | 0001 | 30 MINOR HOME REPAIRS | COM | 14A | LMH | 102,693.54 | 100.0 | 102,693.54 | 25 | 25 | 100.0 | 25 | 0 |
| | 2004 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | COMPLETED | | | | 102,693.54 | 100.0 | 102,693.54 | 25 | 25 | 100.0 | 25 | 0 |
| ----- | | | | | | | | | | | | | |
| | | | | | | 102,693.54 | 100.0 | 102,693.54 | 25 | 25 | 100.0 | 25 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|---------------------------|-----------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2003 | 0001 | 21 | FORT BEND CORPS | COM | 14A | LMH | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |
| | 2003 | TOTALS: BUDGETED/UNDERWAY | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | COMPLETED | | | | | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |
| ----- | | | | | | | | | | | | | | |
| | | | | | | | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|---------------------------|--------------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2002 | 0006 | 18 | SINGLE FAMILY HOUSING REHABILITATION | COM | 14A | LMH | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |
| | 2002 | TOTALS: BUDGETED/UNDERWAY | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | COMPLETED | | | | | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |
| ----- | | | | | | | | | | | | | | |
| | | | | | | | 100,000.00 | 100.0 | 100,000.00 | 25 | 25 | 100.0 | 0 | 25 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|--------------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2001 | 0006 | 10 | SINGLE FAMILY HOUSING REHABILITATION | COM | 14A | LMH | 98,400.00 | 100.0 | 98,400.00 | 23 | 23 | 100.0 | 0 | 23 |

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| | | | | | | | | | |
|-------|---------------------------|-----------|-------|-----------|----|----|-------|---|----|
| 2001 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 98,400.00 | 100.0 | 98,400.00 | 23 | 23 | 100.0 | 0 | 23 |
| ----- | | | | | | | | | |
| | | 98,400.00 | 100.0 | 98,400.00 | 23 | 23 | 100.0 | 0 | 23 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
SUGAR LAND

Date: 08-Dec-
Time: 9:07
Page: 1

PGM Year: 2009

Project: 0001 - Park Improvements--Settler's Way Park
IDIS Activity: 80 - PARK IMPROVEMENTS--SETTLER'S WAY PARK

Status: Open
Location: Intersection of Sam Houston Drive and Settlers Way Blvd.
Sugar Land, TX 77479
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/23/2010

Financing
Description: Design work for Settler's Way Park.

Funded Amount: 89,100.00

Drawn Thru Program Year: 78,153.64

Drawn In Program Year: 5,133.74

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,013

Census Tract Percent Low / Mod: 24.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Conducted design services for infrastructure.

PGM Year: 2009

Project: 0001 - Park Improvements--Settler's Way Park
IDIS Activity: 81 - PARK IMPROVEMENTS--SETTLER'S WAY PARK

Status: Canceled
Location: Intersection of Sam Houston Drive and Settlers Way Blvd.
SUGAR LAND, TX 77479
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/02/2010

Financing
Description: Park improvements to Settler's Way Park in ChimneyStone target area. To include installation of restrooms, fencing, parking, exercise stations, hardscape and signage, furnishings, grading, drainage, planting and irrigation.

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,013

Census Tract Percent Low / Mod: 24.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No funds were expended.

PGM Year: 2009
Project: 0002 - Literacy Council of Fort Bend
IDIS Activity: 82 - Literacy Services

Status: Completed **Objective:** Create economic opportunities
Location: 12530 Emily Ct Sugar Land, TX 77478-3142 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 02/23/2010

Financing **Description:** Provide literacy, ESL and GED instruction to income eligible Sugar Land residents

Funded Amount: 12,500.00
Drawn Thru Program Year: 12,500.00
Drawn In Program Year: 1,958.24

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 18 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 42 |
| Low Mod | 0 | 0 | 0 | 31 |
| Moderate | 0 | 0 | 0 | 55 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 128 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 128

Provided literacy services (ESL, GED) to low and moderate individuals. All CDBG funds were expended for the service provider's budget, however, some of those funds were expended after the end of the program year.

| | |
|-----------------------|------------------------|
| PGM Year: | 2009 |
| Project: | 0003 - Child Advocates |
| IDIS Activity: | 83 - Child Advocacy |

| | | | |
|-----------|--|--------------|---|
| Status: | Completed | Objective: | Create suitable living environments |
| Location: | 5403 Avenue N Rosenberg, TX 77471-5644 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Abused and Neglected Children (05N) National Objective: LMC |

Initial Funding Date: 02/23/2010

Description:
Counseling, forensic interviewing and services to abused children and non-offending family members.

Financing

| | |
|--------------------------|-----------|
| Funded Amount: | 11,500.00 |
| Drawn Thru Program Year: | 11,500.00 |
| Drawn In Program Year: | 4,600.00 |

Proposed Accomplishments

People (General) : 69

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 2 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 21 |
| Low Mod | 0 | 0 | 0 | 12 |
| Moderate | 0 | 0 | 0 | 11 |

| | | | | |
|------------------|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 17 |
| Total | 0 | 0 | 0 | 61 |
| Percent Low/Mod | | | | 72.1% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 61 Provided counseling, forensic interviewing and services to abused children and non-offending family members. All CDBG funds were expended for the service provider's budget, however, some of those funds were expended after the end of the program year.

PGM Year: 2009
Project: 0005 - FT Bend lawyers Care
IDIS Activity: 85 - Legal Services

Status: Completed Objective: Create suitable living environments
 Location: 1405A Main St Richmond, TX 77469-3231 Outcome: Affordability
 Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 02/23/2010

Description:
 Legal services to income eligible residents.

Financing

Funded Amount: 2,096.02
 Drawn Thru Program Year: 2,096.02
 Drawn In Program Year: 1,315.64

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 16 | 4 | 0 | 0 | 16 | 4 | 0 | 0 |

Female-headed Households: 7 0 7

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 9 | 0 | 9 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 16 | 0 | 16 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 16

Provided minor rehabilitation to 16 homes. All funds were expended for this service provider; however, a portion of these funds were expended after the end of the program year.

PGM Year: 2009

Project: 0010 - Administration

IDIS Activity: 90 - CDBG Admin

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/23/2010

Financing

Funded Amount: 47,012.37

Drawn Thru Program Year: 47,012.37

Drawn In Program Year: 17,000.00

Description:

Provide administration services for program oversight.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 4

Provided school uniforms and supplies to 4 limited clientele children under the care of Child Services. The service provider expended \$462.76 of their grant funds; however, this expenditure occurred after the end of the program year.

PGM Year: 2010

Project: 0004 - YMCA Services

IDIS Activity: 99 - YMCA

Status: Completed

Location: 4433 Cartwright Rd Missouri City, TX 77459-2970

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/01/2011

Financing

Funded Amount: 8,115.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Youth services, including scholarships for income eligible children.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Owner Renter Total Person

Number assisted:

| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 4 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 11 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 11 Provided youth services to 11 income eligible children. The service provider expended \$8,115.00 of their grant funds; however, this expenditure occurred after the end of the program year.

PGM Year: 2010
Project: 0005 - Seniors Meals on Wheels
IDIS Activity: 100 - Seniors Meals on Wheels

Status: Completed Objective: Create suitable living environments
Location: 1330 Band Rd P.O. Box 1488 Rosenberg, TX 77471-9242 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 03/02/2011

Financing Description: Provide hot meals to elderly and disabled senior citizens.

Funded Amount: 15,404.00
Drawn Thru Program Year: 10,715.96
Drawn In Program Year: 10,715.96

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 17 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 28 |
| Percent Low/Mod | | | | 92.9% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 28 Provided hot meals to 28 limited clientele elderly and disabled senior citizens. All CDBG funds were expended for the service provider's budget; however, some of those funds were expended after the end of the program year.

PGM Year: 2010

Project: 0006 - Women's Shelter Service

IDIS Activity: 101 - Women's Shelter Service

Status: Completed

Location: 905 3rd St Rosenberg, TX 77471-2605

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 03/02/2011

Financing **Description:** Provide shelter services for victims of domestic abuse.

Funded Amount: 5,257.00
 Drawn Thru Program Year: 5,257.00
 Drawn In Program Year: 5,257.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 12 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 12 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 36 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 97.6% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 42 Provided shelter services to 42 limited clientele victims of domestic violence and their families.

PGM Year: 2010

Project: 0007 - Literacy Services

IDIS Activity: 102 - Literacy Council

Status: Completed

Objective: Create economic opportunities

Location: 12530 Emily Ct Sugar Land, TX 77478-3142

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 03/02/2011

Description:

Provide adult literacy, ESL and GED educational services to income eligible Sugar Land residents.

Financing

Funded Amount: 15,200.00
 Drawn Thru Program Year: 11,646.87
 Drawn In Program Year: 11,646.87

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 17 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 17 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 26 |
| Low Mod | 0 | 0 | 0 | 18 |
| Moderate | 0 | 0 | 0 | 39 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 83 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 83 Provided adult literacy educational services to 83 low and moderate income individuals. All CDBG funds were expended from the service provider's budget; however, some of these funds were expended after the end of the program year.

PGM Year: 2010

Project: 0008 - Child Advocates

IDIS Activity: 103 - Child Advocates

Status: Completed Objective: Create suitable living environments
 Location: 5403 Avenue N Rosenberg, TX 77471-5644 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 03/02/2011

Financing
 Funded Amount: 9,625.00
 Drawn Thru Program Year: 9,625.00
 Drawn In Program Year: 9,625.00

Description:
 Provided counseling, forensic interviewing and services to abused children and non-offending family members.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 7 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 7 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 22 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 9 |
| Non Low Moderate | 0 | 0 | 0 | 15 |
| Total | 0 | 0 | 0 | 57 |
| Percent Low/Mod | | | | 73.7% |

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0009 - Senior Center
IDIS Activity: 104 - Senior Center Design

Status: Open
Location: 226 Matlage Way Sugar Land, TX 77478-3272
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 165,341.00
 Drawn Thru Program Year: 42,575.35
 Drawn In Program Year: 42,575.35

Description:

Design and engineering for the rehabilitation of the Sugar Land Community Center, transforming it into a multipurpose CommunitySenior Center

Proposed Accomplishments

Public Facilities : 800

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

Completed the design phase of the Senior Center Project. This project will be closed out upon receipt of final invoicing from the project's design firm.

Total Funded Amount: \$624,044.16**Total Drawn Thru Program Year: \$400,101.75****Total Drawn In Program Year: \$198,272.02**

PR03 - SUGAR LAND

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News

Democrat Michael Ellison files for Fort Bend County Sheriff

Michael Ellison on Monday announced his bid for the Fort Bend County Sheriff's race. He filed in the Democratic primary.

Michael is a 26 year veteran of the Harris County Sheriff's Office and lives in Sugar Land with his wife, who was his high school sweetheart, Rossiline. They have two grown children and two grandchildren.

Ellison is currently a Sergeant at the Harris County Sheriff's Office and holds a Master Peace Officer's License. He also holds a Bachelor of Arts degree and will complete his Master's Degree in October of 2012.

Ellison gained statewide attention in August of this year when he confronted a group of armed robbers at the Wells Fargo Bank in New Territory and exchanged gunfire with one of the suspects.

Ellison sustained multiple gunshot wounds, but says that his concern for the safety

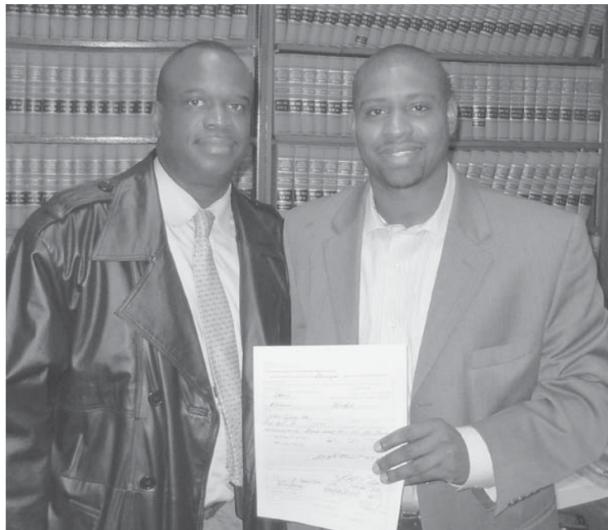
and welfare of others was far greater than for himself. "This climatic event brought on my decision to run for the office of sheriff," Ellison says.

He has received numerous awards for heroism, valor, and core values. He is also this year's nominee by the Harris County Sheriff's Office for the upcoming 100 Club Award.

"I am not a politician and I don't even pretend to be," says Ellison.

"I am a law enforcement officer with extensive supervisory experience. I believe that Fort Bend County will benefit from the principles of leadership, confidence, integrity, and service that I will bring to the sheriff's department."

Ellison adds, "I believe that it is an honor as well as a privilege to bear the title Public Servant, and that is the attitude we need in professional law enforcement in



Ellison, left, files his paper with Fort Bend County Democratic Party Chairman Steve Brown.

Fort Bend. We also need leadership that is fair and impartial and will make a commitment to bring this department into the 21st century."

"We also need to restore and rebuild trust within the department and build a rapport with surrounding law en-

forcement agencies. I can do that," he says.

Ellison is also the Pastor of Zion Hill Missionary Baptist Church in Richmond, a position he has served for the past 9 years. He has been an ordained minister for 17 years.

Concern over apartments continues among Imperial neighbors

By BARBARA FULENWIDER

Next Tuesday residents who live in 14 different neighborhoods will give members of Sugar Land Planning & Zoning (P&Z) an earful regarding how they feel about a Johnson Development request to build 325 apartments on former Imperial Sugar property that is now in a historic district.

Few to none who live in a single-family dwelling in Sugar Land want apartments built anywhere in their town but since there is a market for them some have been built and developers continue to seek approval to build more.

Bud Friedman, a Fort Bend County Realtor, and chair of the Imperial Redevelopment Committee (IRC), said that his group "just doesn't want apartments and we sure don't want them in the historic district. We acknowledge that as a developer, Johnson has the right to seek apartments."

He also said that the "old standard for apartments was no more than 200 units on no fewer than 10 acres and we've tried to adhere to those standards but they've asked for more and apparently the city seems to be on board."

Johnson Development has applied for 300 apartment units near the ballpark and an-

other 325 in a historic district or near the ballpark.

"We're trying to say fine if the city agrees to the second phase and they are over by the ballpark or on Hwy. 6. We're trying to be reasonable with (Shay) Shafie," general manager of Imperial, Friedman said.

Friedman remains positive about having the second phase of apartment units located "any place other than near all of our neighbors - that is what we're working for. I think they'll get the entire community behind them on this."

What is driving Johnson Development to locate apartments near their planned retail and restaurant development is to have nearby clientele.

"If the units are on Hwy. 6 they'll still support the retail. If it's a good product they are offering, people will come. We're just saying you don't need apartments to sustain retail activity," Friedman said.

He also mentioned that a multi-level parking garage would no longer be needed in a historic district without the high-density apartments. "It would impact the visibility of the char house and other things we want to preserve."

Neighborhoods that would

be most affected by the apartments and multi-story parking include Sugar Land's oldest - The Hill - and then Mayfield Park and Sugar Mill.

Three neighborhoods directly across from U.S. 90A, which also would be directly impacted are Sugar Lakes, Venetian Estates and Brookside.

The other main issue the Imperial Redevelopment Committee members are concerned about is traffic.

Friedman said, "We feel there are a number of flawed items in the traffic impact analysis that has been submitted to the city in conjunction with the planned development application from Johnson Development."

"Brooks Street would be impacted the most. We really need to address Hwy. 90 and the railroad tracks. Union Pacific plans on double tracking, so that's a huge item. If there are apartments immediately on the west side of the tracks along Hwy. 90, what happens if there's an emergency over there and a train was blocking the tracks as they sometimes do? We'd be in a world of hurt."

As for anything already being "a done deal," Leon Anhaizer, an IRC member, said

that there was never anything announced but instead it is a feeling that a lot of people have.

The reason why, Anhaizer said, is because the city moved the location of the ballpark from near U. of H.-Sugar Land to Hwy. 6 without any input from residents. Because the move appeared to be made quickly, residents question it.

Anhaizer also said that when members of the IRC have calculated the total number of residences and multi-family units planned for the Imperial redevelopment, "it looks like almost 50 percent will be apartments because they (Johnson Development) lost land for the ballpark and that land was going to be used to build single family homes."

Friedman said, IRC members have met one on one with each council member but have not been able to do so with planning and zoning members. Friedman said that's not typical and that "we feel frustrated that we haven't been able to communicate with them."

Now there's only one week left to do so on a one on one basis.

FBJSJL accepts scholarship applications

The Fort Bend Junior Service League (FBJSJL) is offering two scholarship programs to assist women in Fort Bend County who desire to further their education.

The FBJSJL Volunteer Scholarship applicant must be an outstanding Fort Bend female high school senior who has completed at least 100 hours of high school community service, has a minimum GPA of 2.5 and desires to pursue higher education in the 2012-2013 school year.

The FBJSJL New Beginnings Scholarship applicant must be a Fort Bend woman who has a specific degree or career advancement goal in mind and who has had a break in her education following high school graduation, completion of her GED, or last full-time semester at an accredited college, vocational school or university.

Two Volunteer Scholarships will be awarded at a value of \$1,000 each and one New Beginnings Scholarship will be awarded at a value of \$2,000.



2011-2012 FBJSJL Board Members. Back row left to right: Raquel Smith, Director of Provisionals; Rebecca Starling-Klatt, Secretary; Cindy Dempster, Director of Publicity; Beth Butler, Director of Community Relations; Renee Jaramillo, Treasurer; Markisha Venzant-Sampson, Vice President. Front row left to right: Pam Spencer, Past President; Laura Thompson, President-Elect; Catherine Kubala, President; Stephanie Martin, Director of Membership.

Qualified scholarship applicants can learn more about these programs and obtain a copy of the applications by visiting FBJSJL's website at www.fbjsjl.com.

The deadline to submit ap-

plications is February 1, 2012.

The Fort Bend Junior Service League is a 501(c)(3) non-profit organization of women committed to promoting volunteerism, to developing the potential of women

and to improving the Fort Bend County community through the effective action and leadership of trained volunteers.

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Notice of Release for Public Review and Comment
City of Sugar Land Program Year 2010
Consolidated Annual Performance and Evaluation Report (CAPER)
Community Development Block Grant Program

The City of Sugar Land, Texas has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) of the Community Development Block Grant (CDBG) program for the period of October 1, 2010 through September 30, 2011. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) on December 29, 2010. The purpose of the CAPER is to provide the City of Sugar Land with an opportunity to annually evaluate its overall progress in carrying out priorities and objectives identified in the City's HUD-approved Consolidated Plan and to report the progress to HUD and the citizens of Sugar Land.

The City of Sugar Land actively encourages ongoing citizen participation and feedback. All residents are invited to comment on the CAPER by mail or fax during the period of December 8, 2011 through December 22, 2011. A draft of the CAPER may be found on the City website at www.sugarlandtx.gov and in the Office of the City Secretary, City of Sugar Land, City Hall, 2700 Town Center Boulevard North, Suite 122, Sugar Land, Texas 77479. Residents may send comments to the City of Sugar Land Planning & Environmental Services Department at 2700 Town Center Boulevard North, Sugar Land, Texas 77479 or P.O. Box 110, Sugar Land, Texas 77487 0110. Residents may also fax comments to the City at (281) 275-2771. Any comments received will be forwarded to the regional HUD office. For more information concerning the CAPER or the CDBG program, please contact the City of Sugar Land Planning & Environmental Services Department at (281) 275 2170.

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* Some benefits, including First Accident Forgiveness and the Disappearing Deductible, are only available with the optional Advantage Plus package. A policy without these benefits is also available. [Call for details.] To qualify for these two benefits, all drivers on the policy must have a clean record (no accidents or violations) for five consecutive years in most states. For the Disappearing Deductible, these five years must include a period of three consecutive years as policyholder in the AARP Auto Insurance Program (commencing after the effective date of the policy issued through this offer). PA drivers are not eligible for the complete disappearance of the deductible, although it will be reduced to a minimum of \$100. The First Accident Forgiveness benefit is not available in Delaware.

† If you are age 50 or older, once you're insured through this Program for at least 60 days, you cannot be refused renewal as long as applicable premiums are paid when due. Also, you and other customary drivers of your vehicles must retain valid licenses, remain physically and mentally capable of operating an automobile, have no convictions for driving while intoxicated and must not have obtained your policy through material misrepresentation.

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