



# City of Sugar Land, Texas

## **PY 2018 CDBG Consolidated Annual Performance & Evaluation Report (CAPER)**

**DUNS # 053502001**

*Prepared by*

**City of Sugar Land  
Environmental & Neighborhood  
Services Department  
November 18, 2019**

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year (PY) 2018, the City of Sugar Land followed initiatives incorporated into its Fifth Annual Action Plan of the current five-year Consolidated Plan. Each year, the City of Sugar Land works to ensure that the CDBG program maximized the funding allocation and addressed all of the regulatory requirements of the program. The Annual Action Plan's goals were to:

- Continue to provide funding to public service subrecipients that serve Sugar Land residents;
- Encourage new public service subrecipients to apply for and receive CDBG funding to assist residents of Sugar Land;
- Continue to provide minor rehabilitation to deteriorating owner occupied housing and promote increased accessibility for elderly and disabled homeowners; and
- Improve services to the local community by upgrading the public facilities at a public park.

In order to meet these goals and objectives, the City of Sugar Land allocated 15 percent of its PY 2018 CDBG funds to assist local public service agencies that serve residents throughout the City. This funding allocation allowed the City to assist a total of three public service agencies providing literacy and education, supportive services to disabled children, and senior food assistance. While the public service agencies were successful in providing services to residents, two of the agencies faced some program challenges.

While Hope for Three expended their funding allocation, the agency fell short of meeting their beneficiary numbers for the program year. This was the first year for funding this program and projections were estimated.

The Literacy Council of Fort Bend County served 45 persons, slightly less than its goal of serving 50 illiterate adults by providing General Educational Development (GED) and English as a Second Language (ESL) classes for residents. In PY 2018, the agency expended all of its allocation and was able to serve 90% of its proposed number of beneficiaries.

The Fort Bend Seniors Meals on Wheels program met and far exceeded its goal of serving the elderly with prepared home-delivered meals. Indigent seniors and disabled persons received hot meals, frozen meals and emergency meals throughout the program year. In serving the needs

of the elderly, the agency expended 100% of its annual allocation.

The City was unable to provide minor housing rehabilitation services during the 2018 program year because the only home repair service provider ceased operations, and no other groups in the area have stepped in to fill the gap.

During PY 2018, the City of Sugar Land also began the addition of a public restroom at Mayfield Park. The restroom will provide service to the residents of Census Tract 6722. The restroom provides additional amenities to this facility that has undergone substantial improvements over the previous few years.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal                        | Category        | Source / Amount | Indicator  | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-----------------------------|-----------------|-----------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Abused & Neglected Children | Public Services |                 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250                       | 122                     | 48.80%           |                         |                       |                  |
| Domestic Violence Services  | Public Services |                 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 150                       | 0                       | 0.00%            |                         |                       |                  |

|   |                    |                   |  |                        |     |     |        |    |    |        |
|---|--------------------|-------------------|--|------------------------|-----|-----|--------|----|----|--------|
| Employment Training                     | Public Services    | CDBG:<br>\$13,975 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 400 | 237 | 59.00% | 50 | 45 | 90.00% |
| Energy Efficiency Improvements          | Affordable Housing |                   | Homeowner Housing Rehabilitated  | Household Housing Unit | 40  | 0   | 0.00%  |    |    |        |
| General Public Services                 | Public Services    |                   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 500 | 28  | 5.60%  |    |    |        |
| Handicapped Services                    | Public Services    | CDBG:<br>\$10,805 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 25  | 0   | 0.00%  | 3  | 1  | 33.33% |
| Health Services                         | Public Services    |                   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 200 | 22  | 11.00% |    |    |        |
| Lead Based Paint/ Lead Hazard Screening | Public Services    |                   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 5   | 0   | 0.00%  |    |    |        |

|                                      |                    |                |  |                        |     |     |        |    |    |         |
|--------------------------------------|--------------------|----------------|--|------------------------|-----|-----|--------|----|----|---------|
| Legal Services                       | Public Services    |                | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted       | 25  | 0   | 0.00%  |    |    |         |
| Mental Health Services               | Public Services    |                | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted       | 40  | 0   | 0.00%  |    |    |         |
| Rental Housing Subsidies             | Homeless           |                | Public service activities for Low/Moderate Income Housing Benefit                    | Households Assisted    | 10  | 0   | 0.00%  |    |    |         |
| 2014 Goal - Senior Services          | Public Services    |                | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted    | 0   | 0   |        |    |    |         |
| Senior Services                      | Public Services    | CDBG: \$25,000 | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted       | 200 | 182 | 91.00% | 20 | 34 | 170.00% |
| Single Family Rehabilitation Program | Affordable Housing |                | Homeowner Housing Rehabilitated  | Household Housing Unit | 40  | 34  | 85.00% |    |    |         |

|                          |                                   |           |   |                    |     |   |         |   |   |       |
|--------------------------|-----------------------------------|-----------|---|--------------------|-----|---|---------|---|---|-------|
| Park Improvements        | Non-Housing Community Development | \$227,092 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Projects Completed | 2   | 2 | 100.00% | 1 | 0 | 0.00% |
| Street Improvements      | Non-Housing Community Development |           | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Projects Completed | 2   | 2 | 100.00% |   |   |       |
| Substance Abuse Services | Public Services                   |           | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted   | 20  | 0 | 0.00%   |   |   |       |
| Transportation Services  | Public Services                   |           | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted   | 50  | 0 | 0.00%   |   |   |       |
| Youth Services           | Public Services                   |           | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted   | 150 | 0 | 0.00%   |   |   |       |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Sugar Land's highest priorities are delineated in the PY 2014-2018 Consolidated Plan and include a mix of public service, public facilities and housing objectives determined as such through the open public input process. During the 2018 Program Year, Sugar Land was able to address several of the high priority objectives through the use of CDBG funds, including public facility improvements and senior services, as well as a medium priority service to disabled children. During the fifth year of the five-year Consolidated Plan, Sugar Land was able to focus on a few key high priority objectives with the limited resources available. With the existing nonprofit capacity within the County, the City of Sugar Land has had limited response to provide many of the services included in the Consolidated Plan.

During the five year planning period, the Citizens of Sugar Land received significant life improving assistance including literacy training (224 beneficiaries), with a significant portion benefiting immigrants that will have greater access to employment. The seniors of Sugar Land also received significant support with daily nutritional support (178 beneficiaries) and home repair (26 beneficiaries). Other significant services benefited youth in the form of services for abused or disabled children. Large capital improvements benefited the citizens of Sugar Land, which included street repairs and the addition of handicapped accessible ramps, and a new public restroom facility at a much utilized public park.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG      |
|---|-----------|
| White                                     | 51        |
| Black or African American                 | 6         |
| Asian                                     | 22        |
| American Indian or American Native        | 0         |
| Native Hawaiian or Other Pacific Islander | 1         |
| <b>Total</b>                              | <b>80</b> |
| Hispanic                                  | 22        |
| Not Hispanic                              | 58        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City of Sugar Land has completed the table above to accurately reflect the racial categories captured in IDIS.

The City of Sugar Land is a diverse city with a population that is 43% White, 10% African American, 37% Asian, and 10% other races. Of those individuals, 9% of the population is Hispanic. The breakdown of services provided to residents of the City of Sugar Land accurately reflects the demographics of the city and the needs within the community.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | Public - Federal | 331,872                  | 190,130                             |

Table 3 - Resources Made Available

### Narrative

During the 2018 program year, a total of \$331,872 were available from the CDBG program. Of these funds, 15 percent was expended for three public service programs: Hope for Three, Fort Bend Seniors Meals on Wheels and Literacy Council of Fort Bend County. Additionally, 68% of the funding allocation was utilized for park improvements at the Mayfield Park Public Park, and approximately 17% was utilized for program administration.

The City of Sugar Land also leveraged approximately \$35,000 in general funds toward the goals of the CDBG program. CDBG funding does not specifically set match requirements; however, the City of Sugar Land works to leverage substantial dollars to extend the services available to low and moderate income persons. These matching funds consisted of general administrative funds and included staff salaries for the program and the associated CDBG park improvement project.

### Identify the geographic distribution and location of investments

| Target Area            | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description                          |
|------------------------|----------------------------------|---------------------------------|--|
| Mayfield Park/The Hill | 68%                              | 68%                             | Park improvements – construction of a restroom |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Public service programs serve the general low- to moderate-income residents of Sugar Land. However, public facilities projects completed during Program Year 2018 focused on Park Improvements located in the Mayfield Park/The Hill Target Area (Census Tract/Block Group 672200-2).

The City of Sugar Land makes every effort to maximize its public service agencies' involvement within the community, and in so doing, the City attempts to utilize the maximum allowable funding for public service agencies each program year to assist residents in need throughout the city limits.

The Literacy Council of Fort Bend County's program provides literacy education to the

immigrant population and to those adults with reading limitations. This service continues to enhance the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers.

The Fort Bend Seniors Meals on Wheels program has improved the living conditions of low- to moderate-income homebound seniors throughout the City of Sugar Land through the delivery of prepared meals. This service increases the senior's ability to age in place as they would otherwise not have nutritious meals and would often not eat for several days.

Hope for Three uses CDBG funds to assist families impacted with autism spectrum disorder (ASD) by providing financial aid, so children have access to services and support.

As a result of this funding, the neighborhoods with the greatest need, including Mayfield Park/The Hill, and the residents with the greatest needs, the youth, the elderly, and the illiterate have benefited greatly by the services funded through the CDBG program. As these neighborhoods benefit and the residents in need of assistance benefit, the City as a whole benefits as well.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Through its CDBG allocation, the City of Sugar Land is able to contribute only a small portion to each agency's overall budget. Public service agencies must therefore use private donations and other resources to leverage their CDBG funding. Due to the small amount of funding received each year, none of the prioritized activities are solely funded with federal dollars.

During PY 2018, the City of Sugar Land leveraged approximately \$35,000 in general funds toward the goals of the CDBG program. CDBG funding does not specifically set match requirements; however, the City of Sugar Land works to leverage substantial dollars to extend the services available to low and moderate income persons. These matching funds consisted of general administrative funds and included staff salaries for the program and the associated CDBG infrastructure projects.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 0             | 0        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>0</b>      | <b>0</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 0             | 0        |
| Number of households supported through Rehab of Existing Units       | 0             | 0        |
| Number of households supported through Acquisition of Existing Units | 0             | 0        |
| <b>Total</b>   | <b>0</b>      | <b>0</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

There were no projected goals for affordable housing for PY 2018 as the only service provider for home repair ceased operations, and there has been no other groups in the area that have stepped in to fill the gap.

**Discuss how these outcomes will impact future annual action plans.**

These outcomes will be evaluated as part of the future annual action plans of Fort Bend County which will cover the Sugar Land area.

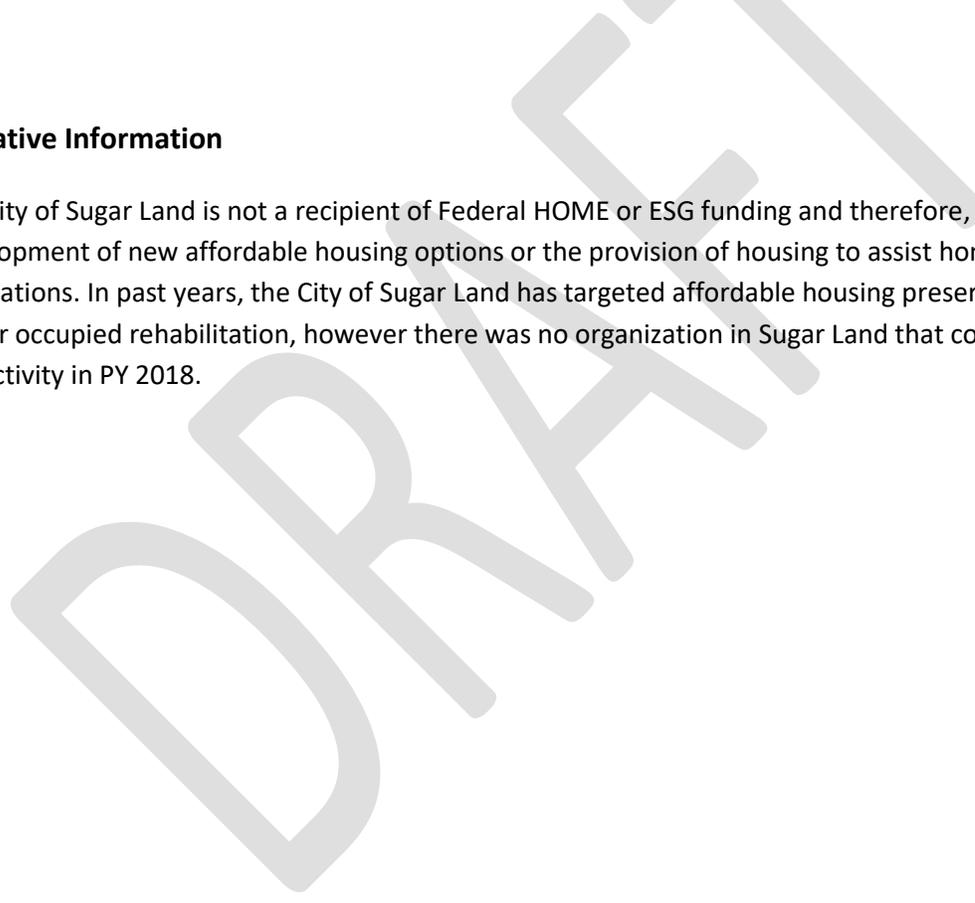
**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 0                  | 0                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>0</b>           | <b>0</b>           |

**Table 7 – Number of Households Served**

**Narrative Information**

The City of Sugar Land is not a recipient of Federal HOME or ESG funding and therefore, is limited in the development of new affordable housing options or the provision of housing to assist homeless populations. In past years, the City of Sugar Land has targeted affordable housing preservation through owner occupied rehabilitation, however there was no organization in Sugar Land that could carry out the activity in PY 2018.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Despite not receiving an ESG allocation, the City of Sugar Land has worked with the Coalition for the Homeless Houston/Harris County, Fort Bend Independent School District, and Continuum of Care participants to coordinate efforts to address the needs of homeless persons. Staff encourage the submission of funding requests from Continuum of Care participants and consult with providers of health, mental health and service agencies, in addition to the Sugar Land Police Department and Fort Bend ISD Homeless Coordinator to better assess the community need. In addition, the City of Sugar Land is supportive of the efforts of Fort Bend County to assist homeless persons throughout the County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Sugar Land does not have any emergency shelters or transitional housing specifically located within its city limits. While the City has funded emergency shelter efforts for victims of domestic violence in the past, the small allocation of funding received has been a deterrent to many organizations seeking a more substantial allocation. In addition, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. The lack of qualified and interested service providers restricts the amount of services available to the community.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Sugar Land does not receive ESG funds and does not otherwise provide specific homeless prevention funding. The City does encourage agencies to participate in the Houston region Continuum of Care process and to apply to the County and State for ESG funding.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

Despite working with the Coalition for the Homeless Houston/Harris County and Fort Bend ISD, identifying literally homeless and more specifically chronically homeless persons from the Sugar Land area can be difficult as many homeless families are doubled up and not literally homeless. To ensure services to families in need of housing, the City of Sugar Land continued to discuss the process of coordinated intake with the Coalition for the Homeless Houston/Harris County. While the coordinated intake and referral system is available for implementation, referrals for residents of Sugar Land have been difficult to document, making it difficult for the City to substantiate need.

Persons being discharged from publicly funded institutions such as the criminal justice system are eligible for reentry services from the facility at which they are being discharged. Program assistance focuses on key factors that include housing, employment, health care, transportation, and financial resources. These efforts are coordinated with local service providers to ensure a complete approach to reentry.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Sugar Land does not have any public housing located within its city limits and does not have a public housing authority that serves its residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Sugar Land has made continuous efforts to better inform the community regarding diverse housing options and their benefits. The City of Sugar adopted an updated Land Use Plan in 2018, which documents the land use policies that guide development within the City. This update was a multi-phase project that included numerous opportunities for public input. The update process was on-going during PY 2017 and concluded with the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The largest obstacle to meeting the needs of underserved populations is the limited available funding. This limited amount of funding requires the City to allocate very small amounts to service agencies that provide assistance to low income residents. The City of Sugar Land works with service providers to better leverage their resources to meet the needs of underserved populations.

The next most concerning obstacle is the lack of qualified and interested service providers. Unfortunately, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. Despite the City's outreach to service providers, a simplified application process, and increased technical assistance, the lack of qualified and interested service providers restricts the amount of services available to the community.

In order to address these obstacles, the City of Sugar Land collaborates internally with its departments and funds strong community organizations focused on assisting underserved populations. In working with the Police Department, Parks Department, and Engineering Department, the Environmental & Neighborhood Services Department is able to better assess and meet the needs of underserved communities. By continuing to fund well-established community organizations, the City is also able to assist vulnerable populations. Through these collaborative efforts, populations at risk, including abused children, the elderly and disabled persons, receive much needed services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Sugar Land did not carry out any major or minor rehabilitation activities in PY 2018, and subsequently did not test any homes.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Sugar Land works to ensure that all programs and policies established to support and funded by the CDBG program have a goal of assisting low and moderate income families to prevent the cycle of poverty. Programs and services are intended to provide families with continued opportunities.

To aid in increasing low income families' access to employment, the City of Sugar Land funds the Literacy Council of Fort Bend County's program to provide literacy education to the immigrant population and to low income adults with reading limitations. This service has greatly enhanced the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers. Through this goal, 45 persons received assistance during PY 2018.

Hope for Three was able to serve one mentally challenged child during PY 2018 with supportive training services. These services provided training for the family to be better caretakers of their child and allow them to move forward with better skills.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Environmental & Neighborhood Services Department of the City of Sugar Land managed the CDBG program during PY 2018. The Director was the staff member responsible for the program and reported to the Assistant City Manager, City Manager, Mayor and City Council. City staff was assigned to oversee the day-to-day operations of the CDBG program, and management consultants were contracted to assist in the implementation of the program and provide technical assistance to city staff. The Finance Department administered the financial reporting, disbursement of funds and management of the award, and the Engineering Department assisted in administering community development projects, including Mayfield Park Improvements, to ensure compliance with pertinent construction requirements.

The City of Sugar Land has worked during the 2018 Program Year to continue effective coordination efforts between its internal departments in order to meet the needs of underserved populations. The Environmental & Neighborhood Services, Engineering, Parks & Recreation, and Police Departments coordinate to ensure needs are assessed quickly and effectively. Whether a service, housing, or public facility need, internal referral systems serve to ensure residents of Sugar Land receive assistance needed in a timely fashion for increased safety and security.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

While the City of Sugar Land does not have public housing available, the City is working to coordinate efforts with service agencies to ensure the availability of housing to persons in need. City departments such as the Environmental and Neighborhood Services Department as well as the Sugar Land Police Department coordinate with Fort Bend ISD and regional homeless service providers to identify the needs of homeless persons and help stabilize their lives by finding them proper housing resources.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Sugar Land also worked during PY 2018 to better inform the community regarding diverse housing options and their benefits. The City of Sugar Land adopted an updated Land Use Plan, which documents the land use policies that guide development within the City. This update is a multi-phase project that includes numerous opportunities for public input. This update process was on-going during PY 2017 and concluded with the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

In addition, the City continued to provide information about housing choice and fair housing by distributing brochures to subrecipient agencies receiving CDBG funds. This distribution provides multiple avenues for Sugar Land residents to receive the information.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Sugar Land's monitoring strategy is designed to assist staff in fulfilling its regulatory obligation in monitoring subrecipients, including city departments. The purpose for this monitoring strategy is to ensure proper program performance, financial performance and regulatory compliance in accordance with HUD regulations.

Staff and contract consultants have the responsibility to ensure that each subrecipient, including each recipient city department, is adhering to its approved scope of service, budget and schedule of service. Each subrecipient or city department must also abide by the regulatory guidelines set forth by HUD in providing benefits to low- to moderate-income persons and/or eliminating a slum or blighted condition.

The monitoring process is an on-going process of planning, implementation, communication and follow-up. Under normal circumstances, on-site monitoring is conducted at least once a year. However, if the activity or program is considered to have a high-risk of non-compliance, a more frequent monitoring schedule may be developed based on these factors and the nature of the activity or program being performed. High risk programs may include housing rehabilitation, economic development or acquisition, multiple activities or programs undertaken by any subrecipient or city department for the first time, and programs undertaken by an agency or department with a history of staff turnovers, reporting problems, or monitoring findings.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER will be available for citizen review and comment during the period of November 18, 2019 through December 2, 2019, and a public notice to that effect was posted in the general circulation newspaper on November 13, 2019. In addition, the public notice was also posted on the public bulletin board at City Hall and on the City's website.

The City also added an advertisement on the municipal television station; this advertisement was in print as well as audio for those individuals with hearing or visual disabilities. The municipal television station can also be accessed on the City's website for those individuals who do not subscribe to cable television services. In addition, the City's website has a tool that allows for the translation of text into

several languages for non-English speakers. The City of Sugar Land received no comments or citizen complaints during the required comment period.

During the program year, the City hosted two public hearings, including one that invited local nonprofits, regarding the upcoming year's proposed funding allocation and posted the Annual Action Plan for public review and the receipt of comments for at least thirty days. During the development of the Annual Action Plan, City Council members are briefed on staff's recommendations for funding and provide their input and considerations. The funding recommendations are brought before City Council at a regularly-scheduled City Council meeting as is the Action Plan upon conclusion of the 30-day public comment period. During City Council meetings, residents are afforded the opportunity to speak on any agenda item, including the CDBG program. The City Council meetings are also televised live and repeated throughout the week on the municipal cable channel. If residents do not have access to the municipal cable channel, they can also view the City Council meetings on the City's website.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

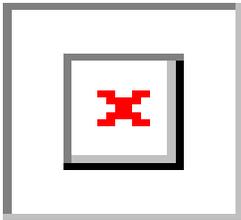
During PY 2018, the City of Sugar Land developed and executed the fifth year of its Annual Action Plan for the current five-year Consolidated Plan. After careful deliberation, the City Council decided that the citizens of Sugar Land would be better served by ending its participation in the CDBG program. Sugar Land will now participate with Fort Bend County, so that it's residents might have a better chance at more varied services that are being undertaken by service providers in the greater Fort Bend area. Additionally, housing providers will have a greater opportunity to access larger dollar amounts which will provide a better incentive for those providers than they would have with Sugar Land alone.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The City of Sugar Land does not have any open Brownfields Economic Development Initiative grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The City of Sugar Land is not a BEDI grantee.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 SUGAR LAND

Date: 16-Nov-2019  
 Time: 10:55  
 Page: 1

**PGM Year:** 2016  
**Project:** 0001 - Covington Woods Street & Sidewalk Improvements  
**IDIS Activity:** 145 - Covington Woods Street & Sidewalk Improvements

**Status:** Completed 11/13/2018 12:12:24 PM      **Objective:** Create suitable living environments  
**Location:** Cherrydown at Greywood and Pinecroft at sugar land, TX 77478      **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 11/17/2016

**Description:**

Covington Woods Street & Sidewalk Improvements will include street and sidewalk improvements, including 6 ramps for increased accessibility.

**Financing**

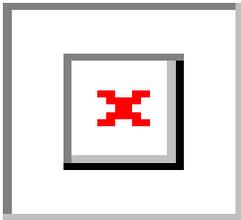
|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2016       | B16MC480041 | \$96,406.73        | \$0.00                | \$96,406.73             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$96,406.73</b> | <b>\$0.00</b>         | <b>\$96,406.73</b>      |

**Proposed Accomplishments**

People (General) : 965  
 Total Population in Service Area: 965  
 Census Tract Percent Low / Mod: 25.39

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2016  | During Program Year 2016, the City of Sugar Land completed street and sidewalk improvements within the Covington Woods subdivision. |              |



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**PGM Year:** 2017  
**Project:** 0001 - Covington Woods Infrastructure Improvements  
**IDIS Activity:** 146 - Covington Woods Infrastructure Improvements

**Status:** Completed 12/11/2018 12:00:00 AM  
**Location:** 1107 Barrowgate Dr Sugar Land, TX 77498-2726  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 11/09/2018

**Description:**  
 Covington Woods Infrastructure Improvements will include 6,525 SF of pavement with 1,300 SF of sidewalk and 900 SF of driveway for increased accessibility and mobility.

**Financing**

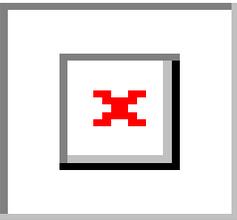
|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$87,275.00        | \$0.00                | \$87,275.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$87,275.00</b> | <b>\$0.00</b>         | <b>\$87,275.00</b>      |

**Proposed Accomplishments**

People (General) : 965  
 Total Population in Service Area: 965  
 Census Tract Percent Low / Mod: 25.39

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2017  | During Program Year 2017, the City of Sugar Land completed street and sidewalk improvements consisting of 6,525 sq ft of street pavement, 1,300 sq ft of sidewalk and 900 sq ft of driveway within the Covington Woods subdivision. This improved infrastructure will benefit the residents by allowing for increased accessibility and mobility. |              |



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**PGM Year:** 2017  
**Project:** 0002 - Fort Bend Seniors Meals on Wheels  
**IDIS Activity:** 147 - Fort Bend Seniors Meals on Wheels

**Status:** Completed 12/11/2018 12:00:00 AM  
**Location:** 1330 Band Rd Rosenberg, TX 77471-9242

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 02/10/2018

**Description:**  
 Fort Bend Seniors Meals on Wheels will provide home-delivered meals to 20 low and moderate income senior citizens and/or disabled persons within the City.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$24,185.91        | \$0.00                | \$24,185.91             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$24,185.91</b> | <b>\$0.00</b>         | <b>\$24,185.91</b>      |

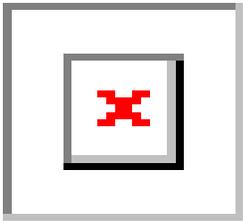
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 36        | 4        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>55</b> | <b>5</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |



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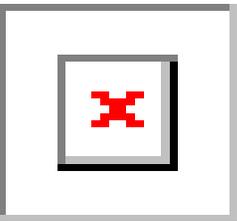
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 55            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 55            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2017         | During Program Year 2017, this program provided meals to 55 elderly and disabled persons throughout the City of Sugar Land. |                      |



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**PGM Year:** 2017  
**Project:** 0003 - Literacy Council of Fort Bend, Literacy Tutoring  
**IDIS Activity:** 148 - Literacy Tutoring

**Status:** Completed 12/11/2018 12:00:00 AM  
**Location:** 12530 Emily Ct Sugar Land, TX 77478-3142

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 02/10/2018

**Description:**  
 The Literacy Council of Fort Bend County will utilize CDBG funding to carry out literacy programs for 45 Sugar Land clients and also provide GED prep courses for those clients interested in completing the program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$12,840.00        | \$0.00                | \$12,840.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$12,840.00</b> | <b>\$0.00</b>         | <b>\$12,840.00</b>      |

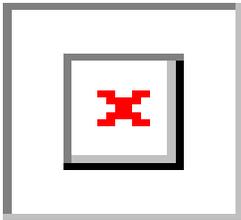
**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 29        | 14        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 30        | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>59</b> | <b>14</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |           |



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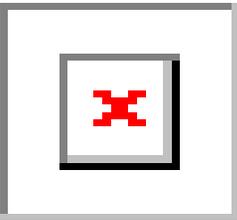
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 33            |
| Low Mod          | 0            | 0             | 0            | 14            |
| Moderate         | 0            | 0             | 0            | 12            |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 59            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2017         | Through September 2017, Literacy Volunteers of Fort Bend County, Inc has provided literacy training services to 59 low or moderate income individuals. |                     |



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**PGM Year:** 2017  
**Project:** 0004 - Child Advocates of Fort Bend, Court Appointed Special Advocates  
**IDIS Activity:** 149 - Court Appointed Special Advocates

**Status:** Completed 12/11/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 5403 Avenue N Rosenberg, TX 77471-5644      **Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 02/10/2018

**Description:**  
 Child Advocates of Fort Bend will utilize CDBG funding to provide advocacy & support services for 10 abused and neglected children.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$3,052.15        | \$0.00                | \$3,052.15              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,052.15</b> | <b>\$0.00</b>         | <b>\$3,052.15</b>       |

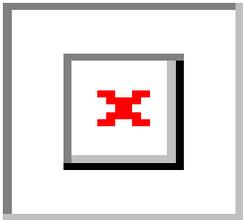
**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>1</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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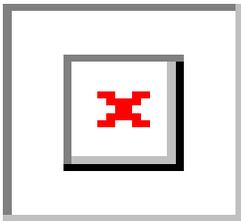
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 5             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2017         | During Program Year 2017, this program served 5 abused and neglected children with advocacy & support services. |                     |



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**PGM Year:** 2017  
**Project:** 0005 - Fort Bend CORPS, Home Rehabilitation Program  
**IDIS Activity:** 150 - Home Rehabilitation Program

**Status:** Completed 12/13/2018 12:00:00 AM  
**Location:** 2431 Oyster Loop Dr Sugar Land, TX 77478-5267  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/10/2018

**Description:**  
 The Fort Bend CORPS will utilize CDBG funding to conduct minor housing rehabilitation to 9 homes owned and occupied by low to moderate income families.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$69,744.99        | \$0.00                | \$69,744.99             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$69,744.99</b> | <b>\$0.00</b>         | <b>\$69,744.99</b>      |

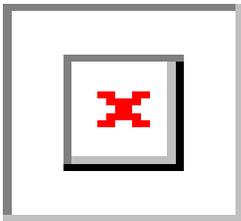
**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 3        | 1        | 0        | 0        | 3        | 1        | 0        | 0        |
| Black/African American:                                  | 3        | 0        | 0        | 0        | 3        | 0        | 0        | 0        |
| Asian:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>8</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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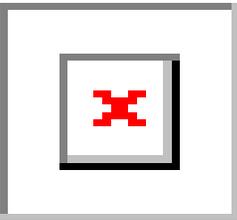
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 5            | 0             | 5            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 3            | 0             | 3            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 8            | 0             | 8            | 0             |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2017         | Of the eight (8) families that received assistance, three (3) were moderate income, and five (5) were extremely low income. Over Three quarters of the families assisted are elderly, disabled, or a single female head of household and often are in need of modifications to their homes to allow for greater accessibility and the homeowners ability to age in place. This is reflective of the City's desire to provide services to families with the greatest need for assistance. |                     |



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**PGM Year:** 2017  
**Project:** 0006 - Administration  
**IDIS Activity:** 151 - Administration

**Status:** Completed 12/11/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 02/10/2018

**Description:**  
 The City of Sugar Land will utilize CDBG funding to provide administrative services to deliver the CDBG program successfully and in full compliance with all HUD and federal regulations.

**Financing**

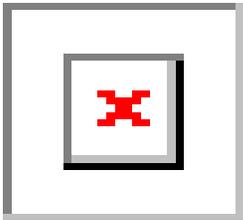
|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17MC480041 | \$50,000.00        | \$0.00                | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$0.00</b>         | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |



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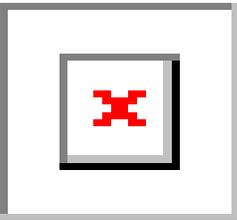
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0004 - Hope for Three Family Assistance  
**IDIS Activity:** 152 - Hope For Three Family Assistance

**Status:** Open  
**Location:** 11104 W Airport Blvd Stafford, TX 77477-3035

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)      **National Objective:** LMC

**Initial Funding Date:** 04/15/2019

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480041 | \$10,805.00        | \$10,805.00           | \$10,805.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,805.00</b> | <b>\$10,805.00</b>    | <b>\$10,805.00</b>      |

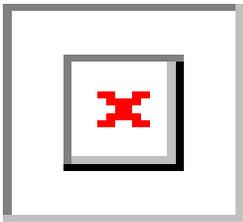
**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |          | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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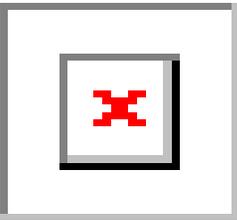
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 1             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 1             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefitting</b> |
|--------------|---|----------------------|
| 2018         | During Program Year 2018, this program provided one special needs, disabled person supportive services in the City of Sugar Land. |                      |



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**PGM Year:** 2018  
**Project:** 0006 - Administration  
**IDIS Activity:** 153 - Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/15/2019

**Description:**  
 The City of Sugar Land will utilize CDBG funding to provide administrative services to deliver the CDBG program successfully and in full compliance with all HUD and federal regulations.

**Financing**

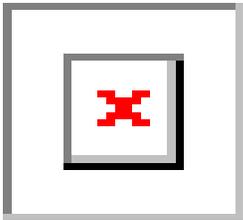
|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480041 | \$55,000.00        | \$50,416.63           | \$50,416.63             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$55,000.00</b> | <b>\$50,416.63</b>    | <b>\$50,416.63</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|  | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American:                                  |              |          |               |          | 0            | 0        |               |          |
| Asian:   |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native:                          |              |          |               |          | 0            | 0        |               |          |
| Native Hawaiian/Other Pacific Islander:                  |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & White:                  |              |          |               |          | 0            | 0        |               |          |
| Asian White:   |              |          |               |          | 0            | 0        |               |          |
| Black/African American & White:                          |              |          |               |          | 0            | 0        |               |          |
| American Indian/Alaskan Native & Black/African American: |              |          |               |          | 0            | 0        |               |          |
| Other multi-racial:                                      |              |          |               |          | 0            | 0        |               |          |
| Asian/Pacific Islander:                                  |              |          |               |          | 0            | 0        |               |          |
| Hispanic:  |              |          |               |          | 0            | 0        |               |          |
| <b>Total:</b>  | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |
| Female-headed Households:                                |              |          |               |          | 0            |          |               |          |



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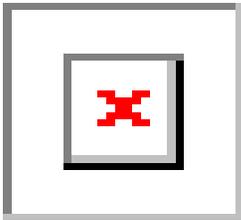
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Literacy Council of Fort Bend, Literacy Tutoring  
**IDIS Activity:** 154 - Literacy Tutoring

**Status:** Open  
**Location:** 12530 Emily Ct Sugar Land, TX 77478-3142

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 04/15/2019

**Description:**

The Literacy Council of Fort Bend County will utilize CDBG funding to carry out literacy programs for 50 Sugar Land clients and also provide GED prep courses for those clients interested in completing the program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480041 | \$13,975.00        | \$13,975.00           | \$13,975.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$13,975.00</b> | <b>\$13,975.00</b>    | <b>\$13,975.00</b>      |

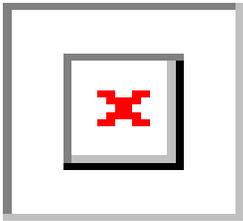
**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 28        | 18        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 15        | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>45</b> | <b>18</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |           |



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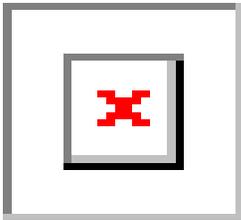
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 26            |
| Low Mod          | 0            | 0             | 0            | 15            |
| Moderate         | 0            | 0             | 0            | 4             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 45            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2018         | Through September 2018, Literacy Volunteers of Fort Bend County, Inc has provided literacy training services to 45 low or moderate income individuals. |                     |



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**PGM Year:** 2018  
**Project:** 0002 - Fort Bend Seniors Meals on Wheels  
**IDIS Activity:** 155 - Fort Bend Seniors Meals on Wheels

**Status:** Open  
**Location:** 1330 Band Rd Rosenberg, TX 77471-9242

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 04/15/2019

**Description:**  
 Fort Bend Seniors Meals on Wheels will provide home-delivered meals to 20 low and moderate income senior citizens and/or disabled persons within the City.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480041 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$25,000.00</b>    | <b>\$25,000.00</b>      |

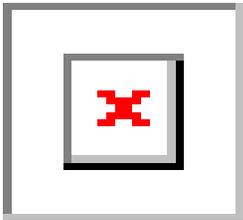
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 23        | 3        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34</b> | <b>3</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |           |          |



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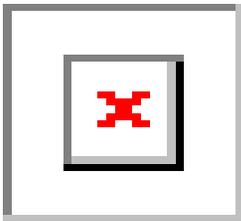
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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 34            |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 34            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2018         | During Program Year 2018, this program provided meals to 34 elderly and disabled persons throughout the City of Sugar Land. |                     |



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**PGM Year:** 2018  
**Project:** 0001 - Construction of Mayfield Park Improvements  
**IDIS Activity:** 156 - Mayfield Park Improvements

**Status:** Open  
**Location:** 106 Avenue D 106 Avenue D Texas Sugar Land, TX  
 77498-2902

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 08/01/2019

**Description:**

The City of Sugar Land will have installed a pre fabricated restroom facility consisting of one building with brick siding and separate men and women's bathroom that are ADA accessible. The building will provide energy efficient energy management features, including remote monitoring of water flow, locks, and lighting, as well as control of those features. The bathroom is being installed in the existing City of Sugar Land Mayfield Park. Mayfield Park is in the Mayfield Park The Hill Target Area with Census TractBlock Group 672200-2.

**Financing**

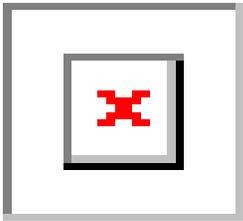
|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$1,168.68          | \$0.00                | \$0.00                  |
|              |              | 2014       | B14MC480041 |                     | \$1,168.68            | \$1,168.68              |
|              |              | 2015       | B15MC480041 | \$1,250.60          | \$1,250.60            | \$1,250.60              |
|              |              | 2016       | B16MC480041 | \$12,850.69         | \$12,850.69           | \$12,850.69             |
|              |              | 2017       | B17MC480041 | \$36,588.95         | \$36,588.95           | \$36,588.95             |
|              |              | 2018       | B18MC480041 | \$227,092.00        | \$38,074.58           | \$38,074.58             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$278,950.92</b> | <b>\$89,933.50</b>    | <b>\$89,933.50</b>      |

**Proposed Accomplishments**

Public Facilities : 915  
 Total Population in Service Area: 3,365  
 Census Tract Percent Low / Mod: 35.66

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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|                                       |                     |
|---------------------------------------|---------------------|
| <b>Total Funded Amount:</b>           | <b>\$727,235.70</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$533,634.91</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$190,130.13</b> |



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SUGAR LAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category                            | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing                             | Rehab; Single-Unit Residential (14A)         | 0          | \$0.00                    | 1               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Total Housing                                | 0          | \$0.00                    | 1               | \$0.00                         | 1                  | \$0.00                     |
| Public Facilities and Improvements  | Parks, Recreational Facilities (03F)         | 1          | \$89,933.50               | 0               | \$0.00                         | 1                  | \$89,933.50                |
|                                     | Street Improvements (03K)                    | 0          | \$0.00                    | 2               | \$0.00                         | 2                  | \$0.00                     |
|                                     | Total Public Facilities and Improvements     | 1          | \$89,933.50               | 2               | \$0.00                         | 3                  | \$89,933.50                |
| Public Services                     | Senior Services (05A)                        | 1          | \$25,000.00               | 1               | \$0.00                         | 2                  | \$25,000.00                |
|                                     | Services for Persons with Disabilities (05B) | 1          | \$10,805.00               | 0               | \$0.00                         | 1                  | \$10,805.00                |
|                                     | Employment Training (05H)                    | 1          | \$13,975.00               | 1               | \$0.00                         | 2                  | \$13,975.00                |
|                                     | Abused and Neglected Children (05N)          | 0          | \$0.00                    | 1               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Total Public Services                        | 3          | \$49,780.00               | 3               | \$0.00                         | 6                  | \$49,780.00                |
| General Administration and Planning | General Program Administration (21A)         | 1          | \$50,416.63               | 1               | \$0.00                         | 2                  | \$50,416.63                |
|                                     | Total General Administration and Planning    | 1          | \$50,416.63               | 1               | \$0.00                         | 2                  | \$50,416.63                |
| Grand Total                         |  | 5          | \$190,130.13              | 7               | \$0.00                         | 12                 | \$190,130.13               |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                  | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Housing                            | Rehab; Single-Unit Residential (14A)         | Housing Units       | 0          | 8               | 8                   |
|                                    | Total Housing                                |                     | 0          | 8               | 8                   |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)         | Public Facilities   | 0          | 0               | 0                   |
|                                    | Street Improvements (03K)                    | Persons             | 0          | 1,930           | 1,930               |
|                                    | Total Public Facilities and Improvements     |                     | 0          | 1,930           | 1,930               |
| Public Services                    | Senior Services (05A)                        | Persons             | 34         | 55              | 89                  |
|                                    | Services for Persons with Disabilities (05B) | Persons             | 1          | 0               | 1                   |
|                                    | Employment Training (05H)                    | Persons             | 45         | 59              | 104                 |
|                                    | Abused and Neglected Children (05N)          | Persons             | 0          | 5               | 5                   |
|                                    | Total Public Services                        |                     | 80         | 119             | 199                 |
| Grand Total                        |  |                     | 80         | 2,057           | 2,137               |



SUGAR LAND

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race  | Total Persons | Total Hispanic |                  | Total Hispanic Households |
|---------------------|---|---------------|----------------|------------------|---------------------------|
|                     |   |               | Persons        | Total Households |                           |
| Housing             | White   | 0             | 0              | 3                | 1                         |
|                     | Black/African American                            | 0             | 0              | 3                | 0                         |
|                     | Asian   | 0             | 0              | 1                | 0                         |
|                     | Other multi-racial                                | 0             | 0              | 1                | 0                         |
|                     | <b>Total Housing</b>                              | <b>0</b>      | <b>0</b>       | <b>8</b>         | <b>1</b>                  |
| Non Housing         | White   | 118           | 40             | 0                | 0                         |
|                     | Black/African American                            | 15            | 0              | 0                | 0                         |
|                     | Asian   | 58            | 0              | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander            | 4             | 0              | 0                | 0                         |
|                     | Asian & White                                     | 1             | 0              | 0                | 0                         |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 1             | 1              | 0                | 0                         |
|                     | Other multi-racial                                | 2             | 0              | 0                | 0                         |
|                     | <b>Total Non Housing</b>                          | <b>199</b>    | <b>41</b>      | <b>0</b>         | <b>0</b>                  |
| Grand Total         | White   | 118           | 40             | 3                | 1                         |
|                     | Black/African American                            | 15            | 0              | 3                | 0                         |
|                     | Asian   | 58            | 0              | 1                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander            | 4             | 0              | 0                | 0                         |
|                     | Asian & White                                     | 1             | 0              | 0                | 0                         |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 1             | 1              | 0                | 0                         |
|                     | Other multi-racial                                | 2             | 0              | 1                | 0                         |
|                     | <b>Total Grand Total</b>                          | <b>199</b>    | <b>41</b>      | <b>8</b>         | <b>1</b>                  |



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CDBG Beneficiaries by Income Category

|             | Income Levels                   | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low ( $\leq 30\%$ )   | 0              | 0               | 61      |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 15      |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 4       |
|             | Total Low-Mod                   | 0              | 0               | 80      |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 0       |
|             | Total Beneficiaries             | 0              | 0               | 80      |



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PART I: SUMMARY OF CDBG RESOURCES

|   |            |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 02 ENTITLEMENT GRANT                                      | 331,872.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00       |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00       |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00       |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 331,872.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |            |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 139,713.50 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 139,713.50 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 50,416.63  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 190,130.13 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 141,741.87 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 139,713.50 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 139,713.50 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 49,780.00  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 49,780.00  |
| 32 ENTITLEMENT GRANT  | 331,872.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 331,872.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 15.00%     |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 50,416.63  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 50,416.63  |
| 42 ENTITLEMENT GRANT   | 331,872.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 331,872.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.19%     |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                     | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|--------------|
| 2018      | 1            | 156           | 6315614        | Mayfield Park Improvements        | 03F         | LMA                | \$85,931.00  |
| 2018      | 1            | 156           | 6315616        | Mayfield Park Improvements        | 03F         | LMA                | \$4,002.50   |
|           |              |               |                |                                   | 03F         | Matrix Code        | \$89,933.50  |
| 2018      | 2            | 155           | 6260185        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$3,077.80   |
| 2018      | 2            | 155           | 6260186        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,814.12   |
| 2018      | 2            | 155           | 6260187        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,793.34   |
| 2018      | 2            | 155           | 6272673        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,614.93   |
| 2018      | 2            | 155           | 6272675        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,430.16   |
| 2018      | 2            | 155           | 6272679        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,254.06   |
| 2018      | 2            | 155           | 6294119        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,208.48   |
| 2018      | 2            | 155           | 6294120        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,403.45   |
| 2018      | 2            | 155           | 6315588        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$1,745.30   |
| 2018      | 2            | 155           | 6315589        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,072.32   |
| 2018      | 2            | 155           | 6315591        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$586.04     |
|           |              |               |                |                                   | 05A         | Matrix Code        | \$25,000.00  |
| 2018      | 4            | 152           | 6320396        | Hope For Three Family Assistance  | 05B         | LMC                | \$1,750.00   |
| 2018      | 4            | 152           | 6320397        | Hope For Three Family Assistance  | 05B         | LMC                | \$9,055.00   |
|           |              |               |                |                                   | 05B         | Matrix Code        | \$10,805.00  |
| 2018      | 3            | 154           | 6260188        | Literacy Tutoring                 | 05H         | LMC                | \$1,884.92   |
| 2018      | 3            | 154           | 6260189        | Literacy Tutoring                 | 05H         | LMC                | \$1,805.32   |
| 2018      | 3            | 154           | 6260191        | Literacy Tutoring                 | 05H         | LMC                | \$1,535.87   |
| 2018      | 3            | 154           | 6272681        | Literacy Tutoring                 | 05H         | LMC                | \$1,812.44   |
| 2018      | 3            | 154           | 6272684        | Literacy Tutoring                 | 05H         | LMC                | \$1,959.58   |
| 2018      | 3            | 154           | 6294121        | Literacy Tutoring                 | 05H         | LMC                | \$1,556.23   |
| 2018      | 3            | 154           | 6294122        | Literacy Tutoring                 | 05H         | LMC                | \$631.35     |
| 2018      | 3            | 154           | 6294123        | Literacy Tutoring                 | 05H         | LMC                | \$1,018.27   |
| 2018      | 3            | 154           | 6315593        | Literacy Tutoring                 | 05H         | LMC                | \$935.28     |
| 2018      | 3            | 154           | 6315604        | Literacy Tutoring                 | 05H         | LMC                | \$634.80     |
| 2018      | 3            | 154           | 6315606        | Literacy Tutoring                 | 05H         | LMC                | \$200.94     |
|           |              |               |                |                                   | 05H         | Matrix Code        | \$13,975.00  |
| Total     |              |               |                |                                   |             |                    | \$139,713.50 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                     | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|--------------|
| 2018      | 2            | 155           | 6260185        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$3,077.80   |
| 2018      | 2            | 155           | 6260186        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,814.12   |
| 2018      | 2            | 155           | 6260187        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,793.34   |
| 2018      | 2            | 155           | 6272673        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,614.93   |
| 2018      | 2            | 155           | 6272675        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,430.16   |
| 2018      | 2            | 155           | 6272679        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,254.06   |
| 2018      | 2            | 155           | 6294119        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,208.48   |
| 2018      | 2            | 155           | 6294120        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,403.45   |
| 2018      | 2            | 155           | 6315588        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$1,745.30   |
| 2018      | 2            | 155           | 6315589        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$2,072.32   |
| 2018      | 2            | 155           | 6315591        | Fort Bend Seniors Meals on Wheels | 05A         | LMC                | \$586.04     |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|--------------|
|           |              |               |                |                                  | 05A         | Matrix Code        | \$25,000.00  |
| 2018      | 4            | 152           | 6320396        | Hope For Three Family Assistance | 05B         | LMC                | \$1,750.00   |
| 2018      | 4            | 152           | 6320397        | Hope For Three Family Assistance | 05B         | LMC                | \$9,055.00   |
|           |              |               |                |                                  | 05B         | Matrix Code        | \$10,805.00  |
| 2018      | 3            | 154           | 6260188        | Literacy Tutoring                | 05H         | LMC                | \$1,884.92   |
| 2018      | 3            | 154           | 6260189        | Literacy Tutoring                | 05H         | LMC                | \$1,805.32   |
| 2018      | 3            | 154           | 6260191        | Literacy Tutoring                | 05H         | LMC                | \$1,535.87   |
| 2018      | 3            | 154           | 6272681        | Literacy Tutoring                | 05H         | LMC                | \$1,812.44   |
| 2018      | 3            | 154           | 6272684        | Literacy Tutoring                | 05H         | LMC                | \$1,959.58   |
| 2018      | 3            | 154           | 6294121        | Literacy Tutoring                | 05H         | LMC                | \$1,556.23   |
| 2018      | 3            | 154           | 6294122        | Literacy Tutoring                | 05H         | LMC                | \$631.35     |
| 2018      | 3            | 154           | 6294123        | Literacy Tutoring                | 05H         | LMC                | \$1,018.27   |
| 2018      | 3            | 154           | 6315593        | Literacy Tutoring                | 05H         | LMC                | \$935.28     |
| 2018      | 3            | 154           | 6315604        | Literacy Tutoring                | 05H         | LMC                | \$634.80     |
| 2018      | 3            | 154           | 6315606        | Literacy Tutoring                | 05H         | LMC                | \$200.94     |
|           |              |               |                |                                  | 05H         | Matrix Code        | \$13,975.00  |
| Total     |              |               |                |                                  |             |                    | \$49,780.00  |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------|-------------|--------------------|--------------|
| 2018      | 6            | 153           | 6260180        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6260182        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6260183        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6260184        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6272665        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6272667        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6294118        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6315576        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6315581        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6315584        | Administration | 21A         |                    | \$4,583.33   |
| 2018      | 6            | 153           | 6315585        | Administration | 21A         |                    | \$4,583.33   |
|           |              |               |                |                | 21A         | Matrix Code        | \$50,416.63  |
| Total     |              |               |                |                |             |                    | \$50,416.63  |

PR26 - Activity Summary by Selected Grant

Date Generated: 11/16/2019

Grantee: SUGAR LAND

Grant Year: 2018

| Total Grant Amount for 2018 Grant year = \$331,872.00 |              |            |              |                             |             |                    |               |                 |                                   |                                  |   |  |   |
|---|--------------|------------|--------------|-----------------------------|-------------|--------------------|---------------|-----------------|-----------------------------------|----------------------------------|---|--|---|
| State   | Grantee Name | Grant Year | Grant Number | Activity Group              | Matrix Code | National Objective | IDIS Activity | Activity Status | Amount Funded From Selected Grant | Amount Drawn From Selected Grant | % of CDBG Drawn From Selected Grant/Grant | Total CDBG Funded Amount (All Years All Sources) | Total CDBG Drawn Amount (All Years All Sources) |
| TX  | SUGAR LAND   | 2018       | B18MC480041  | Administrative And Planning | 21A         |                    | 153           | Open            | \$55,000.00                       | \$50,416.63                      |   | \$55,000.00                                      | \$50,416.63                                     |
|   |              |            |              | Administrative And Planning |             |                    |               |                 | \$55,000.00                       | \$50,416.63                      | 15.19%                                    | \$55,000.00                                      | \$50,416.63                                     |
| TX  | SUGAR LAND   | 2018       | B18MC480041  | Public Improvements         | 03F         | LMA                | 156           | Open            | \$227,092.00                      | \$38,074.58                      |   | \$278,950.92                                     | \$89,933.50                                     |
|   |              |            |              | Public Improvements         |             |                    |               |                 | \$227,092.00                      | \$38,074.58                      | 11.47%                                    | \$278,950.92                                     | \$89,933.50                                     |
| TX  | SUGAR LAND   | 2018       | B18MC480041  | Public Services             | 05A         | LMC                | 155           | Open            | \$25,000.00                       | \$25,000.00                      |   | \$25,000.00                                      | \$25,000.00                                     |
| TX  | SUGAR LAND   | 2018       | B18MC480041  | Public Services             | 05B         | LMC                | 152           | Open            | \$10,805.00                       | \$10,805.00                      |   | \$10,805.00                                      | \$10,805.00                                     |
| TX  | SUGAR LAND   | 2018       | B18MC480041  | Public Services             | 05H         | LMC                | 154           | Open            | \$13,975.00                       | \$13,975.00                      |   | \$13,975.00                                      | \$13,975.00                                     |
|   |              |            |              | Public Services             |             |                    |               |                 | \$49,780.00                       | \$49,780.00                      | 15.00%                                    | \$49,780.00                                      | \$49,780.00                                     |
|   |              |            |              | Total 2018                  |             |                    |               |                 | \$331,872.00                      | \$138,271.21                     | 41.66%                                    | \$383,730.92                                     | \$190,130.13                                    |
|   |              |            |              | Grand Total                 |             |                    |               |                 | \$331,872.00                      | \$138,271.21                     | 41.66%                                    | \$383,730.92                                     | \$190,130.13                                    |