



City of Sugar Land, Texas

PY 2015 CDBG Consolidated Annual Performance & Evaluation Report (CAPER)

DUNS # 053502001

Prepared by

**City of Sugar Land
Environmental & Neighborhood
Services Department
December 20, 2016**

Joe R. Zimmerman, Mayor

**Himesh Gandhi
At Large 1
Mary Joyce
At Large 2
Steve R. Porter
District 1**

**Bridget Yeung
District 2
Amy Mitchell
District 3
Harish Jajoo
District 4**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year (PY) 2015, the City of Sugar Land followed initiatives incorporated into its second Annual Action Plan of the current five-year Consolidated Plan. Each year, the City of Sugar Land works to ensure that the CDBG program maximized the funding allocation and addressed all of the regulatory requirements of the program. The Annual Action Plan's goals were to:

- Continue to provide funding to public service subrecipients that serve Sugar Land residents;
- Encourage new public service subrecipients to apply for and receive CDBG funding to assist residents of Sugar Land;
- Continue to provide minor rehabilitation to deteriorating owner occupied housing and promote increased accessibility for elderly and disabled homeowners; and
- Begin construction of the Lonnie Green Park Improvements.

In order to meet these goals and objectives, the City of Sugar Land allocated 15 percent of its PY 2015 CDBG funds to assist local public service agencies that serve residents throughout the City. This funding allocation allowed the City to assist a total of three public service agencies providing literacy and education, counseling to abused children, and senior food assistance. While the agencies were successful in providing services to residents, two agencies faced a few program challenges.

Child Advocates of Fort Bend fell short of meeting their beneficiary numbers and were unable to expend all of their funding allocation due to higher expenses in underfunded budget line items. Activities that were conducted included, but were not limited to, forensic interviewing and counseling for abused and neglected children and their family members.

The Literacy Council of Fort Bend County also did not meet its proposed goal for serving illiterate adults by providing General Educational Development (GED) and English as a Second Language (ESL) classes for residents. In PY 2015, the agency expended all of its allocation due to assisting duplicate clients but only met 66% of its proposed number of beneficiaries.

The Fort Bend Seniors Meals on Wheels program met and far exceeded its goal of serving the elderly with prepared home-delivered meals. Indigent seniors and disabled persons received hot meals, frozen meals and emergency meals throughout the program year. In serving the needs of the elderly, the agency expended its entire annual allocation.

Construction work for Settlers Way Park Improvements was started during PY 2014 and completed during PY 2015. Two projects, including Settlers Way Park Design, were completed and closed as part of this accomplishment, expending a total of \$791,041.93 in prior year funding committed toward the park improvements project.

While the Construction of Lonnie Green Park was to be completed during PY 2015, resulting higher than anticipated bids caused delays and the need to rebid the project. Modifications have been made to the proposed scope of work, and the bid has been reissued. The project is expected to be completed during PY 2016, following the review of bids in November 2016.

The City of Sugar Land’s housing rehabilitation activities were carried out by the Fort Bend CORPS. This non-profit agency rehabilitated eight (8) homes for low- to moderate-income residents, exceeding their annual goal. Many of these homes were located in, but not limited to, the City’s largest target area, Mayfield Park. During the program year, the agency met its proposed beneficiaries and expended all of its funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abused & Neglected Children	Public Services	CDBG: \$10,519	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	40	16.00%	76	70	92.10%
Domestic Violence Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0	0.00%			

Employment Training	Public Services	CDBG: \$11,875	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	60	15.00%	91	60	65.93%
Energy Efficiency Improvements	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%			
General Public Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Handicapped Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Health Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	22	11.00%			
Lead Based Paint/ Lead Hazard Screening	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
Legal Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Mental Health Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			

Park Improvements	Non-Housing Community Development	CDBG: \$204,431	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	0	0.00%	915	0	0.00%
Rental Housing Subsidies	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
Senior Services	Public Services	CDBG: \$19,965	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	47	23.50%	17	42	247.05%
Single Family Rehabilitation Program	Affordable Housing	CDBG: \$70,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25.00%	7	8	114.28%
Substance Abuse Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%			
Transportation Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Youth Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Sugar Land's highest priorities are delineated in the PY 2014-2018 Consolidated Plan and include a mix of public service, public facilities and housing objectives determined as such through the open public input process. During the 2015 Program Year, Sugar Land was able to address several of the high priority objectives through the use of CDBG funds, including park improvements, senior services, and services to abused and neglected children. With this being the second year of the five year Consolidated Plan, Sugar Land was able to focus on a few key high priority objectives with the limited resources available. The priorities established in the Consolidated Plan will be evaluated annually, and funding priorities will be adjusted accordingly.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	97
Black or African American	13
Asian	64
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Asian and White	2
Other Multiracial	4
Total	180
Hispanic	42
Not Hispanic	138

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Sugar Land has completed the table above to accurately reflect the racial categories captured in IDIS.

The City of Sugar Land is a diverse city with a population that is 52% white, 7% black, 35% Asian, 3% other races, and 3% two or more races. Of those, 10% of the population is Hispanic. The breakdown of services provided to residents of the City of Sugar Land accurately reflects the demographics of the city and the need within the community.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		847,185	133,494
City of Sugar Land	Local Funds	275,000	275,000

Table 3 – Resources Made Available

Narrative

During PY 2015, the City of Sugar Land leveraged approximately \$275,000 in general funds toward the goals of the CDBG program. CDBG funding does not specifically set match requirements; however, the City of Sugar Land works to leverage substantial dollars to extend the services available to low and moderate income persons. These matching funds consisted of general administrative funds and included staff salaries for the program and the associated CDBG infrastructure projects. In addition, approximately \$241,000 of the local leveraged funds were used as part of the Settlers Way Park Improvements project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Barrington Place/ Ashford Lakes/ Oak Hollow			
Barrington Place/ Ashford Lakes/ Oak Hollow	0		
Covington Woods			
Covington Woods	0		
Covington Woods	38		
Englewood Place			
Englewood Place	0		
Grants Lake Multifamily			
Grants Lake Multifamily	0		
Lakefield			
Lakefield	0		
Mayfield Park	0		
Mayfield Park	41		
Prison Staff Housing			
Prison Staff Housing	0		
The Highlands/ Edgewater			
The Highlands/ Edgewater	0		

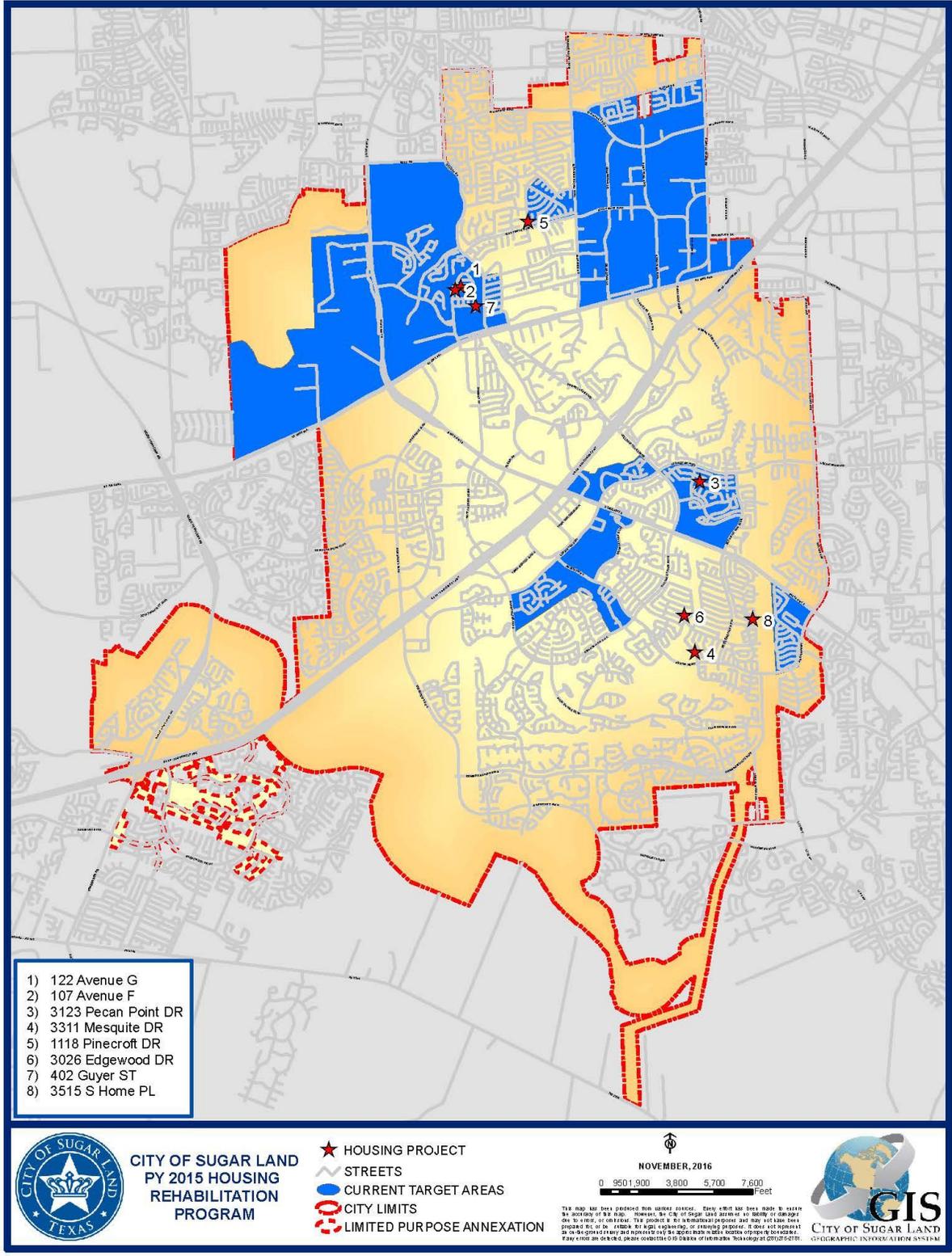
Table 4 – Identify the geographic distribution and location of investments

Narrative

Public service and housing rehabilitation programs serve the general low- to moderate-income residents of Sugar Land. However, the PY 2015 public facilities project focused on Mayfield Park/The Hill, a CDBG Target Area located within Census Tract/Block Group 672200-2. In addition, construction work for Settlers Way Park Improvements was started during PY 2014 and completed during PY 2015 within the Chimneystone Target Area located within Census Tract/ Block Group 674100-3.

Resources were committed to ensure that the residents of both the Mayfield Park and Chimneystone target areas had adequate park space within its neighborhood. The City utilized prior year CDBG funds to complete construction of the Settlers Way Park Improvements and begin the construction of the Lonnie Green Park Improvements. While the Construction of Lonnie Green Park was to be completed during PY 2015, resulting higher than anticipated bids caused delays and the need to rebid the project. Modifications have been made to the proposed scope of work and the bid has been reissued. The project is expected to be completed during PY 2016, following the review of bids in November 2016.

The Fort Bend CORPS rehabilitates homes for low- to moderate-income owners throughout Sugar Land, but the vast majority of the homes served to date have been in Mayfield Park. Through the efforts of the Fort Bend CORPS and the City of Sugar Land, the Mayfield Park neighborhood is being provided decent housing and a more livable environment for all of its residents. A map denoting the location of each of the eight (8) homes rehabilitated during PY 2015 is attached below.



While PY 2015 funding was not allocated to the Settlers Way Park Improvements in the Chimneystone neighborhood located within Census Tract/Block Group 674100-3, the construction of the project began in PY 2014 and was completed in PY 2015. The design phase of the project began in late PY 2008, was completed in late PY 2010, and was finalized with the receipt of the final design drawings and invoicing in PY 2011. Construction was initially proposed for completion in PY 2013, but the project was delayed due to a number of factors, including the need for funding reallocation from the Senior Center Rehabilitation project, extended environmental review, and the need to rebid the project. Substantial construction was started during PY 2014 and the project was completed in PY 2015.

The City of Sugar Land makes every effort to maximize its public service agencies' involvement within the community, and in so doing, the City attempts to utilize the maximum allowable funding for public service agencies each program year to assist residents in need throughout the city limits.

The Literacy Council of Fort Bend County's program provides literacy education to the immigrant population and to those adults with reading limitations. This service continues to enhance the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers.

The Fort Bend Seniors Meals on Wheels program has improved the living conditions of low- to moderate-income homebound seniors throughout the City of Sugar Land through the delivery of prepared meals. This service increases the senior's ability to age in place as they would otherwise not have nutritious meals and would often not eat for several days.

Child Advocates of Fort Bend uses CDBG funds to provide forensic, victim advocacy and therapy services to abused children and their non-offending family members residing throughout the City. Through these services, abused children and their families are able to heal and break the cycle of abuse.

As a result of this funding, the neighborhoods with the greatest need, including Mayfield Park/The Hill, and the residents with the greatest needs, the youth, the elderly, the illiterate, and the abused, have benefited greatly by the services funded through the CDBG program. As these neighborhoods benefit and the residents in need of assistance benefit, the City as a whole benefits as well.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Through its CDBG allocation, the City of Sugar Land is able to contribute only a small portion to each agency's overall budget. Public service agencies must therefore use private donations and other resources to leverage their CDBG funding. Due to the small amount of funding received each year, none of the prioritized activities are solely funded with federal dollars. Through their independent fundraising, which includes state, foundation and private dollars, subrecipients contribute over \$909,000 towards services for local Sugar Land residents. The CDBG funding to the Fort Bend CORPS has allowed the agency to also secure additional private funds and volunteer labor through their Hearts and Hammers program to provide housing rehabilitation to deteriorating homes within Sugar Land.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	7	8
Number of households supported through the acquisition of existing units	0	0
Total	7	8

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Sugar Land is not a recipient of Federal HOME or ESG funding and therefore is limited in the development of new affordable housing options or the provision of housing to assist homeless populations. The City targets funding to the preservation of existing affordable housing through the funding of a housing rehabilitation program that assisted eight (8) families during the 2015 Program Year. Of the families that received assistance, three (3) were moderate income, two were (2) low income, and three (3) were extremely low income.

Discuss how these outcomes will impact future annual action plans.

The City of Sugar Land has a well established relationship with the Fort Bend CORPS to provide rehabilitation assistance for low income families. As resources become more limited, the City will work with Fort Bend CORPS to refine its outreach program to ensure those individuals with the greatest need are aware of the program and are able to access assistance. This will ensure

that assistance is provided to residents before their homes reach a higher level of disrepair.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	2	0
Moderate-income	3	0
Total	8	0

Table 7 – Number of Persons Served

Narrative Information

Of the eight (8) families that received assistance, three (3) were moderate income, two were (2) low income, and three (3) were extremely low income. Over half of the families assisted are elderly, disabled, or a single female head of household and often are in need of modifications to their homes to allow for greater accessibility and the homeowner’s ability to age in place. This is reflective of the City’s desire to provide services to families with the greatest need for assistance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Despite not receiving an ESG allocation, the City of Sugar Land has worked with the Coalition for the Homeless Houston/Harris County, Fort Bend Independent School District, and Continuum of Care participants to coordinate efforts to address the needs of homeless persons. Staff encourage the submission of funding requests from Continuum of Care participants and consult with providers of health, mental health and service agencies, in addition to the Sugar Land Police Department and Fort Bend ISD Homeless Coordinator to better assess the community need. In addition, the City of Sugar Land is supportive of the efforts of Fort Bend County to assist homeless persons throughout the County.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Sugar Land does not have any emergency shelters or transitional housing specifically located within its city limits. While the City has funded emergency shelter efforts for victims of domestic violence in the past, the small allocation of funding received has been a deterrent to many organizations seeking a more substantial allocation. In addition, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. The lack of qualified and interested service providers restricts the amount of services available to the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's primary homeless prevention activities during PY 2015 were the rehabilitation of deteriorating owner-occupied housing. Without ESG funds, the City does not provide specific homeless prevention funding. The Fort Bend CORPS provides housing rehabilitation that can lengthen the life span of a structure, thus making it habitable for those who would otherwise become homeless if their property were to be condemned. In utilizing the PY 2015 CDBG funds, the Fort Bend CORPS provided minor housing rehabilitation to eight (8) low- to moderate-income owner-occupied homes within the City of Sugar Land. The City also encourages agencies

to participate in the Houston region Continuum of Care process and to apply to the County and State for ESG funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Despite working with the Coalition for the Homeless Houston/Harris County and Fort Bend ISD, identifying literally homeless and more specifically chronically homeless persons from the Sugar Land area can be difficult. To ensure services to families in need of housing, the City of Sugar Land worked with the Coalition for the Homeless Houston/Harris County in an effort to participate in the coordinated intake and referral process as well as offer rental assistance. While the coordinated intake and referral system is available for implementation, referrals for residents of Sugar Land have been difficult to document, making it difficult for the City to substantiate need.

Persons being discharged from publicly funded institutions such as the criminal justice system are eligible for reentry services from the facility at which they are being discharged. Program assistance focuses on key factors that include housing, employment, health care, transportation, and financial resources. These efforts are coordinated with local service providers to ensure a complete approach to reentry.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Sugar Land does not have any public housing located within its city limits and does not have a public housing authority that serves its residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Sugar Land has worked during the last few years to better inform the community regarding diverse housing options and their benefits. The City of Sugar Land is currently updating its Land Use Plan, which documents the land use policies that guide development within the City. This update is a multi-phase project that includes numerous opportunities for public input. During the Land Use Forum Speaker and Community Discussion Series, approximately 200 community members attended and participated in the six-part speaker series held from January to April 2014. Topics included Housing Choices for a Successful City, which focused on housing choice and the benefits of multifamily housing. . The update process was on-going during PY 2015 and will continue to include the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

While the City of Sugar Land is not a recipient of HOME dollars, approximately 25% of the City's annual CDBG allocation has historically been allocated to fund minor housing rehabilitation. With this assistance, low income individuals and their families receive assistance for the repair of their home to help retain affordable housing options currently available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The largest obstacle to meeting the needs of underserved populations is the limited available funding. Each year the amount of available funding is reduced, therefore requiring the City to reduce the allocation to service agencies that provide assistance to low income residents. The City of Sugar Land works with service providers to better leverage their resources to meet the needs of underserved populations.

The next most concerning obstacle is the lack of qualified and interested service providers. Unfortunately, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. Despite the City's outreach to service providers, a simplified application process, and increased technical assistance, the lack of qualified and interested service providers restricts the amount of services available to the community.

In order to address these obstacles, the City of Sugar Land collaborates internally with its departments and funds strong community organizations focused on assisting underserved populations. In working with the Police Department, Parks Department, and Engineering Department, the Department of Environmental and Neighborhood Services is able to better

assess and meet the needs of underserved communities. By continuing to fund well-established community organizations, the City is able to assist vulnerable populations. Through these collaborative efforts, populations at risk, including abused children, the elderly and disabled persons, receive much needed services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Sugar Land is committed to reducing lead hazards. As a result, all housing rehabilitation projects that involve disturbing exterior or interior paint are tested for lead-based paint prior to the rehabilitation. The housing rehabilitation subrecipient contracts with certified lead testers for all lead-based paint tests. When lead-based paint is identified, the appropriate lead hazard control methods are incorporated into the rehabilitation project. During PY 2015, three (3) of the eight (8) homes rehabilitated were built before 1978, but none of the houses tested positive for lead-based paint.

The City, through its contract with the Fort Bend CORPS as a housing rehabilitation subrecipient, will continue to provide information to neighborhood organizations, applicants for rehabilitation work and interested residents regarding lead poisoning and hazards and how to identify problems, receive blood tests and access treatment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Sugar Land works to ensure that all programs and policies established to support and funded by the CDBG program have a goal of assisting low and moderate income families to prevent the cycle of poverty. Programs and services are intended to provide families with continued opportunities.

To aid in increasing low income families' access to employment, the City of Sugar Land funds the Literacy Council of Fort Bend County's program to provide literacy education to the immigrant population and to low income adults with reading limitations. This service has greatly enhanced the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers. Through this goal, 60 persons received assistance during Program Year 2015.

Child Advocates of Fort Bend was able to serve 70 abused and neglected children and their families during Program Year 2015, with advocacy and counseling services. These services give children and their families, an opportunity to heal and move beyond the trauma of their abuse to become more successful adults.

The Home Rehabilitation project was able to provide eight (8) low income families an

opportunity to remain in accessible, safe and permanent housing. Housing provides families and particularly children an opportunity to stabilize their lives. Minor housing rehabilitation and accessibility modifications help elderly and disabled persons to remain in their homes.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Environmental and Neighborhood Services Department of the City of Sugar Land managed the CDBG program during PY 2015. The Assistant Director was the ultimate staff member responsible for the program and reported to the Director who reported to the Assistant City Manager, City Manager, Mayor and City Council. City staff was assigned to oversee the day-to-day operations of the CDBG program, and management consultants were contracted to assist in the implementation of the program and provide technical assistance to city staff. The Finance Department administered the financial reporting, disbursement of funds and management of the award, and the Engineering and Parks & Recreation Departments assisted in administering community development projects, including the Design of Lonnie Green Park Improvements and the construction of the Settlers Way Park Improvements, to ensure compliance with pertinent construction requirements.

The City of Sugar Land has worked during the 2015 Program Year to continue effective coordination efforts between its internal departments to meet the needs of underserved populations. The Environmental and Neighborhood Services, Engineering, Parks & Recreation, and Police Departments coordinate to ensure needs are assessed quickly and effectively. Whether a service, housing, or public facility need, internal referral systems serve to ensure residents of Sugar Land receive assistance needed in a timely fashion for increased safety and security.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

While the City of Sugar Land does not have public housing available, the City is working to coordinate efforts with service agencies to ensure the availability of housing to persons in need. City departments such as the Environmental and Neighborhood Services Department as well as the Sugar Land Police Department work with Fort Bend ISD and regional homeless service providers to identify the needs of homeless persons and help stabilize their lives by finding them proper housing resources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To ameliorate the barriers to affordable housing during the 2015 Program Year, the City of Sugar Land committed approximately 25% of the City's annual CDBG allocation to fund minor

housing rehabilitation. Low income individuals and their families receive assistance for the repair of their home to help retain affordable housing options currently available.

The City of Sugar Land also worked during PY 2015 to better inform the community regarding diverse housing options and their benefits. The City of Sugar Land continues to update its Land Use Plan, which documents the land use policies that guide development within the City. This update is a multi-phase project that includes numerous opportunities for public input. During the Land Use Forum Speaker and Community Discussion Series, approximately 200 community members attended and participated in the six-part speaker series held from January to April 2014. Topics included Housing Choices for a Successful City, which focused on housing choice and the benefits of multifamily housing. This process continued during PY 2015 and is anticipated to be completed during 2017 with the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

In addition, the City continued to provide information about housing choice and fair housing by distributing brochures to the local libraries and subrecipient agencies receiving CDBG funds. This distribution provides multiple avenues for Sugar Land residents to receive the information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Sugar Land's monitoring strategy is designed to assist staff in fulfilling its regulatory obligation in monitoring subrecipients, including city departments. The purpose for this monitoring strategy is to ensure proper program performance, financial performance and regulatory compliance in accordance with HUD regulations.

Staff and contract consultants have the responsibility to ensure that each subrecipient, including each recipient city department, is adhering to its approved scope of service, budget and schedule of service. Each subrecipient or city department must also abide by the regulatory guidelines set forth by HUD in providing benefits to low- to moderate-income persons and/or eliminating a slum or blighted condition.

The monitoring process is an on-going process of planning, implementation, communication and follow-up. Under normal circumstances, on-site monitoring is conducted at least once a year. However, if the activity or program is considered to have a high-risk of non-compliance, a more frequent monitoring schedule may be developed based on these factors and the nature of the activity or program being performed. High risk programs may include housing rehabilitation, economic development or acquisition, multiple activities or programs undertaken by any subrecipient or city department for the first time, and programs undertaken by an agency or department with a history of staff turnovers, reporting problems, or monitoring findings.

Monitoring provides a basis for assessing a program's operations and identifying problems. A secondary goal of monitoring is to obtain ongoing data for use in determining program achievement. Evaluations summarize monitoring findings and program goals, and they measure progress toward those goals during the provision of services.

Through PY 2015, the Environmental and Neighborhood Services Department had the responsibility for overall CDBG performance and Consolidated Plan compliance, including the performance of its subrecipients. The Department partners with and coordinates the monitoring activities with the contract consultants. Clear record keeping requirements for programs is essential for grant accountability, and the responsibility for maintaining many of the records is assigned to the subrecipients and city departments. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications or written agreements with beneficiaries, where applicable.

The contract consultants and city staff host mandatory meetings and workshops for all subrecipients prior to the signing of subrecipient contracts. These workshops provide information about desk reviews, the monitoring process, the record-keeping and monitoring forms, compliance issues and schedules for reporting. Before actual monitoring begins, a pre-monitoring email and letter are sent to the designated person(s) at the subrecipient agency or city department to discuss the overall expectations, information to be viewed and the time frame for site visits.

The city staff and consultants conduct site visits of the activities or projects of each subrecipient or city department. The monitoring process consists of the monitors examining time records, client files, financial records, equipment and machinery where applicable. The procedure for conducting the monitoring consists of the following:

- Each subrecipient or city department is notified, in writing and via email, of a date, time, place and information to be viewed and discussed.
- A conference is held with a Board Member, Executive Director, Department Head and/or staff persons working with or salaried through the program or activity being funded.
- The actual monitoring visit is conducted by completing the monitoring interview forms, viewing documentation and if applicable, viewing rehabilitated sites, where appropriate.
- Monitoring visits conclude with persons attending the entrance conference being advised of possible deficiencies, if any.

A monitoring letter is transmitted advising of the monitoring visit findings (which are violations of laws or regulations which can result in the de-obligation of funds) or concerns (which could result in a finding if not properly corrected) and indicates that the subrecipient should address any findings and/or concerns within thirty (30) days.

The monitoring visits also allow city staff and consultants to discuss solutions to possible problems that may have occurred from past experiences with a particular subrecipient or city department. The consultants and city staff are also available to meet one-on-one with subrecipients throughout the year as need arises.

During a monitoring visit, the monitors have the right to view any and all files that are related to a particular program or activity that is being funded with CDBG funds.

Monthly cost control and client summary documentation is due from each subrecipient on or before the 15th of each month. Copies of invoices, canceled checks, etc. are requested as documentation along with the cost control and client summary documentation. Continual

delays in the submissions of these reports may affect this grant allocation and future allocations.

Any subrecipient that receives \$750,000 or more in federal funds in one (1) year must have an independent audit performed which complies with the OMB Circular A-133 Single Audit Act.

The City of Sugar Land's CDBG program must meet all requirements set forth by the U.S. Department of Housing and Urban Development and the Office of Management and Budget. The City conducts an independent audit annually to ensure that CDBG funds are used in accordance with program requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available for citizen review and comment during the period of November 17, 2016 through December 1, 2016, and a public notice to that effect was posted in the general circulation newspaper on November 16, 2016. In addition, the public notice was also posted on the public bulletin board at City Hall and on the City's website. A copy of the newspaper notice is included within the Attachments.

The City also added an advertisement on the municipal television station; this advertisement was in print as well as audio for those individuals with hearing or visual disabilities. The municipal television station can also be accessed on the City's website for those individuals who do not subscribe to cable television services. In addition, the City's website has a tool that allows for the translation of text into several languages for non-English speakers. The City of Sugar Land received no comments or citizen complaints during the required comment period.

During the program year, the City hosted at least two public hearings regarding the upcoming year's proposed funding allocation and posted the Annual Action Plan for public review and the receipt of comments for at least thirty days. During the development of the Annual Action Plan, City Council members are briefed on staff's recommendations for funding and provide their input and considerations. The funding recommendations are brought before City Council at a regularly-scheduled City Council meeting as is the Action Plan upon conclusion of the 30-day public comment period. During City Council meetings, residents are afforded the opportunity to speak on any agenda item, including the CDBG program. The City Council meetings are also televised live and repeated throughout the week on the municipal cable channel. If residents do not have access to the municipal cable channel, they can also view the City Council meetings on the City's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2015, the City of Sugar Land developed and executed its second Annual Action Plan for the current five-year Consolidated Plan. As a result, changes to the City of Sugar Land's program objectives were not necessary and are not proposed at this time. As the City works through PY 2016, its third year of the Consolidated Plan, the City will re-evaluate its program objectives to determine if changes are necessary.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City of Sugar Land does not have any open Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

The City of Sugar Land is not a BEDI grantee.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SUGAR LAND
Organizational DUNS Number	053502001
EIN/TIN Number	746027491
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2015
-------------------------	------------

CAPER

25

Program Year End Date

09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

City of Sugar Land, Texas

Financial Summary Adjustments – PY2015

Program Income Summary for PY2015

The City of Sugar Land, Texas did not receive any Program Income during the 2015 Program Year

Adjustment Summary for PY2015

Line 10: Adjustment to compute total amount subject to low/mod benefit:

Deduct:	(\$0.00)	(Prior year payables less Admin costs)
Add:	<u>\$0.00</u>	(Current year payables less Admin costs)
Net Adj.	\$0.00	

Line 14: Adjustment to compute total expenditures:

Deduct:	(\$0.00)	(Prior year Admin payables)
Add:	<u>\$0.00</u>	(Current year Admin payables)
Net Adj.	(\$0.00)	

Line 20: Adjustment to compute total amount subject to low/mod benefit:

Deduct:	(\$0.00)	(Prior year payables less Admin costs)
Add:	<u>\$0.00</u>	(Current year payables less Admin costs)
Net Adj.	\$0.00	

Financial Summary Attachment – Sugar Land, Texas

PY15

A.	Program Income Received	
	Not Applicable	
B.	Prior Period Adjustments	
	Not Applicable	
C.	Loans and Other Receivables	
	Not Applicable	
D.	LOCCS Reconciliation	
	Unexpended balance of CDBG funds	\$449,961.85
	LOCCS Balance	\$732,356.85
	ADD	
	Cash on Hand	\$0.00
	Grantee program account	\$0.00
	Subrecipients Program Accounts	\$0.00
	Section 108	<u>\$0.00</u>
	Cash on Hand	\$0.00
	SUBTRACT	
	Grantee CDBG Program Liabilities <i>(include any reimbursements due from program funds)</i>	\$524,813.38
	Subrecipient CDBG Program	<u>\$0.00</u>
	Liabilities Total	\$524,813.38
	Balance <i>(provide an explanation if an unreconciled difference exists)</i>	\$207,543.51
E.	Unprogrammed Funds Calculation	
	Amount of Funds available during reporting period	\$282,395.00
	Income expected but not yet realized	<u>0.00</u>
	Subtotal	\$282,395.00
	Less total budgeted amount	<u>\$245.44</u>
	Unprogrammed Balance	\$245.44



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SUGAR LAND , TX

DATE: 12-05-16
 TIME: 7:17
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	449,961.90
02 ENTITLEMENT GRANT	282,395.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	732,356.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	470,813.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	470,813.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	524,813.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	207,543.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	470,813.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	470,813.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,353.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,353.84
32 ENTITLEMENT GRANT	282,395.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	282,395.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	54,000.00
42 ENTITLEMENT GRANT	282,395.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	282,395.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.12%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SUGAR LAND , TX

DATE: 12-05-16
 TIME: 7:17
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	121	5887269	Settlers Way Park Improvements	03F	LMA	\$146,245.76
2013	1	121	5888934	Settlers Way Park Improvements	03F	LMA	\$169,781.31
2013	1	121	5923507	Settlers Way Park Improvements	03F	LMA	\$39,552.11
2014	1	127	5887264	Design of Lonnie Green Park Improvements	03F	LMA	\$2,377.00
2014	1	127	5887265	Design of Lonnie Green Park Improvements	03F	LMA	\$201.00
2014	1	127	5887267	Design of Lonnie Green Park Improvements	03F	LMA	\$110.10
2014	1	127	5949511	Design of Lonnie Green Park Improvements	03F	LMA	\$950.36
2014	1	127	5962240	Design of Lonnie Green Park Improvements	03F	LMA	\$241.91
					03F	Matrix Code	\$359,459.55
2015	4	137	5901303	Meals on Wheels	05A	LMC	\$427.92
2015	4	137	5901304	Meals on Wheels	05A	LMC	\$391.88
2015	4	137	5901308	Meals on Wheels	05A	LMC	\$449.40
2015	4	137	5919582	Meals on Wheels	05A	LMC	\$1,593.42
2015	4	137	5926770	Meals on Wheels	05A	LMC	\$1,615.16
2015	4	137	5947415	Meals on Wheels	05A	LMC	\$1,931.06
2015	4	137	5947417	Meals on Wheels	05A	LMC	\$1,310.12
2015	4	137	5949513	Meals on Wheels	05A	LMC	\$1,653.04
2015	4	137	5962237	Meals on Wheels	05A	LMC	\$2,717.44
2015	4	137	5980724	Meals on Wheels	05A	LMC	\$394.94
2015	4	137	5980725	Meals on Wheels	05A	LMC	\$2,517.84
2015	4	137	5980726	Meals on Wheels	05A	LMC	\$2,352.12
2015	4	137	5980727	Meals on Wheels	05A	LMC	\$2,610.66
					05A	Matrix Code	\$19,965.00
2015	3	136	5894393	Literacy Tutoring	05H	LMC	\$1,717.42
2015	3	136	5894395	Literacy Tutoring	05H	LMC	\$1,224.28
2015	3	136	5894396	Literacy Tutoring	05H	LMC	\$1,331.08
2015	3	136	5905916	Literacy Tutoring	05H	LMC	\$1,565.25
2015	3	136	5919583	Literacy Tutoring	05H	LMC	\$1,339.65
2015	3	136	5926772	Literacy Tutoring	05H	LMC	\$1,481.77
2015	3	136	5934061	Literacy Tutoring	05H	LMC	\$1,208.30
2015	3	136	5947414	Literacy Tutoring	05H	LMC	\$1,330.75
2015	3	136	5962238	Literacy Tutoring	05H	LMC	\$551.53
2015	3	136	5962239	Literacy Tutoring	05H	LMC	\$124.97
					05H	Matrix Code	\$11,875.00
2015	2	135	5894389	Childrens Advocacy Center	05N	LMC	\$668.00
2015	2	135	5894392	Childrens Advocacy Center	05N	LMC	\$760.73
2015	2	135	5901312	Childrens Advocacy Center	05N	LMC	\$352.97
2015	2	135	5905915	Childrens Advocacy Center	05N	LMC	\$1,031.89
2015	2	135	5919579	Childrens Advocacy Center	05N	LMC	\$580.30
2015	2	135	5926769	Childrens Advocacy Center	05N	LMC	\$849.24
2015	2	135	5934060	Childrens Advocacy Center	05N	LMC	\$673.51
2015	2	135	5947413	Childrens Advocacy Center	05N	LMC	\$678.65
2015	2	135	5962233	Childrens Advocacy Center	05N	LMC	\$1,288.52
2015	2	135	5962234	Childrens Advocacy Center	05N	LMC	\$1,079.66
2015	2	135	5975484	Childrens Advocacy Center	05N	LMC	\$1,048.93
2015	2	135	5980721	Childrens Advocacy Center	05N	LMC	\$501.44
					05N	Matrix Code	\$9,513.84



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SUGAR LAND , TX

DATE: 12-05-16
 TIME: 7:17
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	138	5934063	Home Rehabilitation Program	14A	LMH	\$10,532.04
2015	5	138	5947412	Home Rehabilitation Program	14A	LMH	\$10,537.09
2015	5	138	5949512	Home Rehabilitation Program	14A	LMH	\$24,901.58
2015	5	138	5962235	Home Rehabilitation Program	14A	LMH	\$10,595.62
2015	5	138	5975482	Home Rehabilitation Program	14A	LMH	\$7,348.53
2015	5	138	5980718	Home Rehabilitation Program	14A	LMH	\$6,085.14
							\$70,000.00
							\$470,813.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	137	5901303	Meals on Wheels	05A	LMC	\$427.92
2015	4	137	5901304	Meals on Wheels	05A	LMC	\$391.88
2015	4	137	5901308	Meals on Wheels	05A	LMC	\$449.40
2015	4	137	5919582	Meals on Wheels	05A	LMC	\$1,593.42
2015	4	137	5926770	Meals on Wheels	05A	LMC	\$1,615.16
2015	4	137	5947415	Meals on Wheels	05A	LMC	\$1,931.06
2015	4	137	5947417	Meals on Wheels	05A	LMC	\$1,310.12
2015	4	137	5949513	Meals on Wheels	05A	LMC	\$1,653.04
2015	4	137	5962237	Meals on Wheels	05A	LMC	\$2,717.44
2015	4	137	5980724	Meals on Wheels	05A	LMC	\$394.94
2015	4	137	5980725	Meals on Wheels	05A	LMC	\$2,517.84
2015	4	137	5980726	Meals on Wheels	05A	LMC	\$2,352.12
2015	4	137	5980727	Meals on Wheels	05A	LMC	\$2,610.66
							\$19,965.00
2015	3	136	5894393	Literacy Tutoring	05H	LMC	\$1,717.42
2015	3	136	5894395	Literacy Tutoring	05H	LMC	\$1,224.28
2015	3	136	5894396	Literacy Tutoring	05H	LMC	\$1,331.08
2015	3	136	5905916	Literacy Tutoring	05H	LMC	\$1,565.25
2015	3	136	5919583	Literacy Tutoring	05H	LMC	\$1,339.65
2015	3	136	5926772	Literacy Tutoring	05H	LMC	\$1,481.77
2015	3	136	5934061	Literacy Tutoring	05H	LMC	\$1,208.30
2015	3	136	5947414	Literacy Tutoring	05H	LMC	\$1,330.75
2015	3	136	5962238	Literacy Tutoring	05H	LMC	\$551.53
2015	3	136	5962239	Literacy Tutoring	05H	LMC	\$124.97
							\$11,875.00
2015	2	135	5894389	Childrens Advocacy Center	05N	LMC	\$668.00
2015	2	135	5894392	Childrens Advocacy Center	05N	LMC	\$760.73
2015	2	135	5901312	Childrens Advocacy Center	05N	LMC	\$352.97
2015	2	135	5905915	Childrens Advocacy Center	05N	LMC	\$1,031.89
2015	2	135	5919579	Childrens Advocacy Center	05N	LMC	\$580.30
2015	2	135	5926769	Childrens Advocacy Center	05N	LMC	\$849.24
2015	2	135	5934060	Childrens Advocacy Center	05N	LMC	\$673.51
2015	2	135	5947413	Childrens Advocacy Center	05N	LMC	\$678.65
2015	2	135	5962233	Childrens Advocacy Center	05N	LMC	\$1,288.52
2015	2	135	5962234	Childrens Advocacy Center	05N	LMC	\$1,079.66
2015	2	135	5975484	Childrens Advocacy Center	05N	LMC	\$1,048.93
2015	2	135	5980721	Childrens Advocacy Center	05N	LMC	\$501.44
							\$9,513.84
							\$41,353.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SUGAR LAND , TX

DATE: 12-05-16
 TIME: 7:17
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	139	5887270	Administration	21A		\$4,500.00
2015	6	139	5887271	Administration	21A		\$4,500.00
2015	6	139	5901310	Administration	21A		\$4,500.00
2015	6	139	5905914	Administration	21A		\$4,500.00
2015	6	139	5919577	Administration	21A		\$4,500.00
2015	6	139	5926750	Administration	21A		\$4,500.00
2015	6	139	5934058	Administration	21A		\$4,500.00
2015	6	139	5947410	Administration	21A		\$4,500.00
2015	6	139	5962229	Administration	21A		\$4,500.00
2015	6	139	5962231	Administration	21A		\$4,500.00
2015	6	139	5975480	Administration	21A		\$4,500.00
2015	6	139	5982781	Administration	21A		\$4,500.00
					21A	Matrix Code	\$54,000.00
Total							\$54,000.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 12-05-16
 TIME: 7:10
 PAGE: 1

SUGAR LAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$70,000.00	1	\$70,000.00
	Total Housing	0	\$0.00	1	\$70,000.00	1	\$70,000.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$3,880.37	2	\$355,579.18	3	\$359,459.55
	Total Public Facilities and Improvements	1	\$3,880.37	2	\$355,579.18	3	\$359,459.55
Public Services	Senior Services (05A)	0	\$0.00	1	\$19,965.00	1	\$19,965.00
	Employment Training (05H)	0	\$0.00	1	\$11,875.00	1	\$11,875.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$9,513.84	1	\$9,513.84
	Total Public Services	0	\$0.00	3	\$41,353.84	3	\$41,353.84
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$54,000.00	1	\$54,000.00
	Total General Administration and Planning	0	\$0.00	1	\$54,000.00	1	\$54,000.00
Grand Total		1	\$3,880.37	7	\$520,933.02	8	\$524,813.39



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 12-05-16
 TIME: 7:10
 PAGE: 2

SUGAR LAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	8	8
	Total Housing		0	8	8
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	1,830	18,117	19,947
	Total Public Facilities and Improvements		1,830	18,117	19,947
Public Services	Senior Services (05A)	Persons	0	42	42
	Employment Training (05H)	Persons	0	60	60
	Abused and Neglected Children (05N)	Persons	0	70	70
	Total Public Services		0	172	172
Grand Total			1,830	18,297	20,127



SUGAR LAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	4	0
	Black/African American	0	0	3	0
	Asian & White	0	0	1	0
	Total Housing	0	0	8	0
Non Housing	White	93	42	0	0
	Black/African American	10	0	0	0
	Asian	64	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	4	0	0	0
	Total Non Housing	172	42	0	0
Grand Total	White	93	42	4	0
	Black/African American	10	0	3	0
	Asian	64	0	0	0
	Asian & White	1	0	1	0
	Other multi-racial	4	0	0	0
	Total Grand Total	172	42	8	0



SUGAR LAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	133
	Low (>30% and <=50%)	0	0	18
	Mod (>50% and <=80%)	0	0	21
	Total Low-Mod	0	0	172
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	172

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SUGAR LAND, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	3284	141	Home Rehabilitation Program	OPEN	14A	LMH	73,591.00	0.0	0.00	0	0	0.0	0	0
		2016	TOTALS: BUDGETED/UNDERWAY				73,591.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							73,591.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	4182	138	Home Rehabilitation Program	COM	14A	LMH	70,000.00	100.0	70,000.00	8	8	100.0	8	0
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				70,000.00	100.0	70,000.00	8	8	100.0	8	0
							70,000.00	100.0	70,000.00	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	2189	132	Home Rehabilitation Program	COM	14A	LMH	74,896.78	100.0	74,896.78	10	10	100.0	10	0
		2014	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				74,896.78	100.0	74,896.78	10	10	100.0	10	0
							74,896.78	100.0	74,896.78	10	10	100.0	10	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SUGAR LAND, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	6913	125	Minor Home Rehabilitation Program	COM	14A	LMH	79,361.78	100.0	79,361.78	10	10	100.0	10	0
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				79,361.78	100.0	79,361.78	10	10	100.0	10	0
							79,361.78	100.0	79,361.78	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	5101	119	Fort Bend CORPS Housing Rehabilitation	COM	14A	LMH	76,217.95	100.0	76,217.95	13	13	100.0	13	0
		2012	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				76,217.95	100.0	76,217.95	13	13	100.0	13	0
							76,217.95	100.0	76,217.95	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	5908	110	Fort Bend Corps Housing Rehab	COM	14A	LMH	76,747.00	100.0	76,747.00	11	11	100.0	11	0
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				76,747.00	100.0	76,747.00	11	11	100.0	11	0
							76,747.00	100.0	76,747.00	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SUGAR LAND, TX

2010	1395	97 Housing Rehab	COM	14A	LMH	91,854.00	100.0	91,854.00	13	13	100.0	13	0
		2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				91,854.00	100.0	91,854.00	13	13	100.0	13	0

						91,854.00	100.0	91,854.00	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	3609	89	FT Bend CORPS Housing Rehab	COM	14A	LMH	84,735.00	100.0	84,735.00	16	16	100.0	16	0
2009	6839	93	CDBG-R Housing	COM	14F	LMH	0.00		0.00	23	23	100.0	23	0
		2009 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					84,735.00	100.0	84,735.00	39	39	100.0	39	0

							84,735.00	100.0	84,735.00	39	39	100.0	39	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0003	71	FORT BEND CORPS - MINOR HOME REPAIR	COM	14A	LMH	78,140.04	100.0	78,140.04	16	16	100.0	16	0
		2008 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					78,140.04	100.0	78,140.04	16	16	100.0	16	0

							78,140.04	100.0	78,140.04	16	16	100.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0003	62	MINOR HOME REPAIRS	COM	14A	LMH	65,983.36	100.0	65,983.36	13	13	100.0	13	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SUGAR LAND, TX

2007	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	65,983.36	100.0	65,983.36	13	13	100.0	13	0
		65,983.36	100.0	65,983.36	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0006	56	FORT BEND COMMUNITY REVITALIZATION	COM	14A	LMH	77,000.00	100.0	77,000.00	20	20	100.0	20	0
							0.00	0.0	0.00	0	0	0.0	0	0
							77,000.00	100.0	77,000.00	20	20	100.0	20	0
							77,000.00	100.0	77,000.00	20	20	100.0	20	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0008	46	FORT BEND COMMUNITY REVITALIZATION	COM	14A	LMH	106,510.00	100.0	106,510.00	17	17	100.0	17	0
							0.00	0.0	0.00	0	0	0.0	0	0
							106,510.00	100.0	106,510.00	17	17	100.0	17	0
							106,510.00	100.0	106,510.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0001	30	MINOR HOME REPAIRS	COM	14A	LMH	102,693.54	100.0	102,693.54	25	25	100.0	25	0
							0.00	0.0	0.00	0	0	0.0	0	0
							102,693.54	100.0	102,693.54	25	25	100.0	25	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SUGAR LAND, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							102,693.54	100.0	102,693.54	25	25	100.0	25	0
2003	0001	21	FORT BEND CORPS	COM	14A	LMH	100,000.00	100.0	100,000.00	25	25	100.0	0	25
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				100,000.00	100.0	100,000.00	25	25	100.0	0	25
							100,000.00	100.0	100,000.00	25	25	100.0	0	25
2002	0006	18	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	100,000.00	100.0	100,000.00	25	25	100.0	0	25
		2002	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				100,000.00	100.0	100,000.00	25	25	100.0	0	25
							100,000.00	100.0	100,000.00	25	25	100.0	0	25
2001	0006	10	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	98,400.00	100.0	98,400.00	23	23	100.0	0	23
		2001	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				98,400.00	100.0	98,400.00	23	23	100.0	0	23
							98,400.00	100.0	98,400.00	23	23	100.0	0	23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 1

PGM Year: 2009
Project: 0001 - Park Improvements--Settler's Way Park
IDIS Activity: 80 - PARK IMPROVEMENTS--SETTLER'S WAY PARK

Status: Completed 5/10/2016 12:00:00 AM
Location: Intersection of Sam Houston Drive and Settlers Way Blvd.
 Sugar Land, TX 77479

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/23/2010

Description:
 Design work for Settlers Way Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$84,625.79	\$0.00	\$0.00
		2008	B08MC480041		\$0.00	\$49,468.13
		2009	B09MC480041		\$0.00	\$28,685.51
		2011	B11MC480041		\$0.00	\$6,472.15
Total	Total			\$84,625.79	\$0.00	\$84,625.79

Proposed Accomplishments

Total Population in Service Area: 2,013
 Census Tract Percent Low / Mod: 24.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Conducted design services for infrastructure.	
2010	Design for the Settler's Way Park was completed during Program Year 2010 and upon delivery of final design plans, final invoicing will be processed.	
2011	While design was completed in Program Year 2010, final invoices were processed in Program Year 2011. Accomplishments will be reported in the Settlers Way Park Improvements Project.	
2012	No activity took place during Program Year 2012. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	
2013	No activity took place during Program Year 2013. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	
2014	During the 2014 Program Year, the City of Sugar Land began construction of improvements to Settlers Way Park. As of September 30, 2015, construction was approximately 36% complete and is scheduled to be completed during the 2015 Program Year. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	
2015	Construction was completed during PY2015 and the project was closed out.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 3

PGM Year: 2014
Project: 0001 - Design of Lonnie Green Park Improvements
IDIS Activity: 127 - Design of Lonnie Green Park Improvements

Status: Open
Location: 130 1st St Sugar Land, TX 77498-3004

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/17/2015

Description:

Design for Lonnie Green Park Improvements to provide updated equipment and increase accessibility.
 Design for park improvements will total \$35,000 in PY2014 with \$88,395 set aside for construction in future program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2011	B11MC480041		\$0.00	\$15,839.75
		2012	B12MC480041		\$0.00	\$8,637.68
		2013	B13MC480041		\$2,688.10	\$5,468.44
		2014	B14MC480041		\$1,192.27	\$1,192.27
Total	Total			\$35,000.00	\$3,880.37	\$31,138.14

Proposed Accomplishments

Public Facilities : 915
 Total Population in Service Area: 915
 Census Tract Percent Low / Mod: 37.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the 2014 Program Year, the City of Sugar Land's community development, engineering and parks staff worked with a design professional to design improvements for Lonnie Green Park. Schematic design is complete and pending community input for final construction documents. Accomplishments completed under this project will be reported in the Lonnie Green Park Improvements Project to be started during the 2015 Program Year.	
2015	During the 2015 Program Year, the design of Lonnie Green Park improvements was completed following public input. Accomplishments completed under this project will be reported in the Lonnie Green Park Improvements Project started during the 2015 Program Year but expected to be completed during the 2016 Program Year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 4

PGM Year: 2015
Project: 0002 - Childrens Advocacy Center
IDIS Activity: 135 - Childrens Advocacy Center

Status: Completed 9/30/2016 12:00:00 AM
Location: 5403 Avenue N Rosenberg, TX 77471-5644

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 01/16/2016

Description:

Child Advocates of Fort Bend will utilize CDBG funding to provide counseling & advocacy services for 76 abused and neglected children and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480041	\$9,513.84	\$9,513.84	\$9,513.84
Total	Total			\$9,513.84	\$9,513.84	\$9,513.84

Proposed Accomplishments

People (General) : 76

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	16
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	16
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During Program Year 2015, this program provided counseling, forensic interviewing and services to 70 abused children and non-offending family members. A portion of the funds were not expended due to the higher need for services in specific budget lines.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 6

PGM Year: 2015
Project: 0003 - Literacy Tutoring
IDIS Activity: 136 - Literacy Tutoring

Status: Completed 9/30/2016 12:00:00 AM
Location: 12530 Emily Ct Sugar Land, TX 77478-3142

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/16/2016

Description:

The Literacy Council of Fort Bend County will utilize CDBG funding to carry out literacy programs for 91 Sugar Land clients and also provide GED prep courses for those clients interested in completing the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480041	\$11,875.00	\$11,875.00	\$11,875.00
Total	Total			\$11,875.00	\$11,875.00	\$11,875.00

Proposed Accomplishments

People (General) : 91

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	12
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	18
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	During Program Year 2015, this program provided adult literacy educational services to 60 low and moderate income individuals.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 8

PGM Year: 2015
Project: 0004 - Meals on Wheels
IDIS Activity: 137 - Meals on Wheels

Status: Completed 9/30/2016 12:00:00 AM
Location: 1330 Band Rd Rosenberg, TX 77471-9242
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/16/2016

Description:
 Fort Bend Seniors Meals on Wheels will provide home-delivered meals to 17 low and moderate income senior citizens and/or disabled persons within the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480041	\$19,965.00	\$19,965.00	\$19,965.00
Total	Total			\$19,965.00	\$19,965.00	\$19,965.00

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	14
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During Program Year 2015, this program provided meals to 42 elderly and disabled persons throughout the City of Sugar Land.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 10

PGM Year: 2015
Project: 0005 - Home Rehabilitation Program
IDIS Activity: 138 - Home Rehabilitation Program

Status: Completed 9/30/2016 12:00:00 AM
Location: 122 Avenue G Sugar Land, TX 77498-2914

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/16/2016

Description:
 The Fort Bend CORPS will utilize CDBG funding to conduct minor housing rehabilitation to 7 homes owned and occupied by low to moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480041	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During Program Year 2015, Fort Bend CORPS completed minor rehabilitation of eight (8) owner-occupied homes.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SUGAR LAND

Date: 05-Dec-2016
 Time: 7:05
 Page: 12

PGM Year: 2015
Project: 0006 - CDBG Program Administration
IDIS Activity: 139 - Administration

Status: Completed 9/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/16/2016

Description:
 The City of Sugar Land will utilize CDBG funding to provide administrative services to deliver the CDBG program successfully and in full compliance with all HUD and federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480041	\$54,000.00	\$54,000.00	\$54,000.00
Total	Total			\$54,000.00	\$54,000.00	\$54,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
SUGAR LAND

Date: 05-Dec-2016

Time: 7:05

Page: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
SUGAR LAND

Date: 05-Dec-2016

Time: 7:05

Page: 14

Total Funded Amount:	\$1,076,021.56
Total Drawn Thru Program Year:	\$1,072,159.70
Total Drawn In Program Year:	\$524,813.39

PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS
COUNTIES OF HARRIS AND FORT BEND

Before me, the undersigned authority, on this day personally appeared M. Fredrickson, who being by me duly sworn, deposes and says that he is the Publisher of the FORT BEND STAR and the FORT BEND/SOUTHWEST STAR, that said newspaper (i) devote not less that 25% of its total column lineage to general interest items,(ii)are published once each week, (iii) are entered as second-class postal matter in the Fort Bend County and Harris County, Texas and (iv) were published regularly and continuously in Fort Bend County and Harris County, Texas and that the attached notice was published in said newspapers on the following date(s) to wit:

November 16, 2016



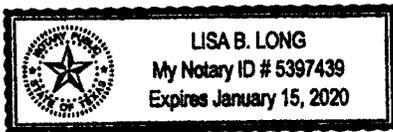
M. Fredrickson, Publisher

Subscribed and sworn to before me this 16th day of November, A.D., 2016.



Lisa B. Long, Notary Public

My commission expires:



**NOTICE OF RELEASE FOR PUBLIC REVIEW AND COMMENT
CITY OF SUGAR LAND PROGRAM YEAR 2015
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

The City of Sugar Land, Texas has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) of the Community Development Block Grant (CDBG) program for the period of October 1, 2015 through September 30, 2016. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by December 29, 2016. The purpose of the CAPER is to provide the City of Sugar Land with an opportunity to annually evaluate the overall progress in carrying out priorities and objectives identified in the City HUD-approved Consolidated Plan and to report the progress to HUD and the citizens of Sugar Land.

The City of Sugar Land actively encourages ongoing citizen participation and feedback. All residents are invited to comment on the CAPER by mail or fax during the period of November 17, 2016 through December 1, 2016. A draft of the CAPER may be found on the City website at www.sugarlandtx.gov and in the Office of the City Secretary, City of Sugar Land City Hall, 2700 Town Center Boulevard North, Suite 122, Sugar Land, Texas 77479. Residents may send comments to the City of Sugar Land Environmental & Neighborhood Services Department, P.O. Box 110, Sugar Land, Texas 77487 0110 or residents may fax comments to the City (281) 275 2360. Any comments received will be forwarded to the regional HUD office.

In compliance with the Americans with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. The City of Sugar Land will provide reasonable accommodations for persons with disabilities needing auxiliary aid, service or other accommodation. For more information concerning the CAPER report, the CDBG program, or to request special accommodations, please contact the City of Sugar Land Environmental & Neighborhood Services Department at (281) 275-2170.

Missouri City stuffing trucks with food

Community unity will shine through again this year in Missouri City as citizens and the city partner to host the eighth annual "Operation Thanksgiving—Stuff the Squad Car and Fire Truck!" on Saturday, Nov. 19, from 10 a.m. to 2 p.m. at Public Safety Headquarters, 3849 Cartwright Road.

All city departments are collaborating to sponsor the operation, one of the city's most popular charitable events, and donations will assist families in need during the holiday season. Residents are encouraged to come out

and fill at least 10 Missouri City police squad cars and two fire and rescue services trucks with canned and non-perishable food items.

The goods will be donated to the Second Mile Mission Center, Bethel Ministry and the Fort Bend County Women's Center.

If residents would like to drop-off donations before Saturday, Nov. 19, they are welcome to deliver them to the following City facilities:

- Police and Fire Departments, 3849 Cartwright Road.

- City Hall, 1522 Texas Pkwy.
- Permits and Inspections in the City Hall Complex, 1522 Texas Pkwy.
- Human Resources in the City Hall Complex, 1522 Texas Pkwy.
- Municipal Court, 3845 Cartwright Road.
- Recreation and Tennis Center, 2701 Cypress Point Dr.
- Police Department Mini-Station, 1700-A Texas Pkwy.
- Fire Station 1: 3849 Cartwright Road.
- Fire Station 2: 12043 McLain Blvd.

- Fire Station 3: 2496 Texas Pkwy.
 - Fire Station 4: 5955 Sienna Pkwy.
 - Fire Station 5: 190 Waters Lake Blvd.
- For more information, contact Officer Jazton Heard at 281-403-5825 or Battalion Chief Michelle Braswell at 281-403-4350. Residents interested in volunteering to assist at the event may contact Media Relations Specialist III Cory Stottlemeyer at 281-403-8532 or by emailing cstottlemeyer@missouricitytx.gov.

Sugar Land's fall, winter city event lineup released

Sugar Land's most anticipated annual events are on the horizon.

All of the events are fun, free and located in the heart of the city at Sugar Land Town Square.

On Thursday, Dec. 1, from 5 - 8 p.m., Santa Claus comes to town for Sugar Land's Christmas Tree Lighting. Enjoy some of the community's most popular dance performers and theatrical acts. Join holiday games and activities.

Local food vendors will offer a variety of holiday refreshments throughout the evening.

What better way to kick off 2017 than to join a massive party on the square? Extraordinary street performances will keep everyone entertained.

The children's celebration includes a pre-midnight countdown with a fireworks finale. For those holding out for the stroke of midnight, a spectacular 3D show will

leave a lasting impression. Alcoholic beverages will be available for purchase during the adult celebration.

All events are free. Parking is available in the Texas and Lone Star garages. A free shuttle service will be available for Christmas Tree Lighting and New Year's Eve on the Square from Mercer Stadium, 16403 Lexington Blvd., to Sugar Land Town Square during the hours of the event.

Participants are encour-

aged to take advantage of the shuttle buses as the parking garages only provide limited spaces.

For more information about the event or to become an event sponsor, contact Sugar Land Parks and Recreation Department at 281-275-2885 or visit www.sugarlandtx.gov for a complete listing of events.

READ IT ONLINE

www.fortbendstar.com

FORT BEND DRIVING SCHOOL
Serving the students of Fort Bend for over 25 years
FortBendDrivingSchool.com

Gashette-Willitzer Engagement



Sharon Gashette and Andrew Reed, of Stafford, Texas, would like to announce the engagement of their daughter, Chelsea Gashette, to Ronald Willitzer, son of Judy and Ronald Willitzer, of Chappel Hill, Texas. Wedding plans are in the making.

★ FBISD, FROM PG 1

2017, while Middle School 15, which was part of an earlier bond program, will open in August of 2018. All four campuses are located in areas of high-growth: Elementary Schools 49 and 50 are located on the Grand Parkway corridor on the district's west side, while Elementary 48 and Middle School 15 are located in Sienna Plantation, in the southeast area of the district.

Meetings to discuss potential boundary modifications will be held in the two areas that will be impacted by the new schools and classroom additions. Meetings will be held on Nov. 29 at Travis High School and Nov. 30 at Ridge Point High School.

Discussions may include possible attendance boundaries for Elementary School 51, which is currently in the early planning stages.

"Managing Fort Bend ISD's growth is a continuous, ongoing process.

We are excited to move forward with these bond projects, fulfilling promises made to our community," said Beth Martinez, Chief of Staff and Strategic Planning. "Establishing attendance boundaries for these schools is the next step in that process."

FBISD administration, in collaboration with the consulting firm DeJONG-RICHTER, is currently engaging with focus groups specific to the areas that may be impacted by a boundary change. Discussions

from these focus groups will inform the boundary options that will be presented during the community forum meetings on Nov. 29 and 30, with possible adoption by the board in January of 2017.

FOLLOW



[facebook/FortBendStar](https://facebook.com/FortBendStar)
twitter.com/FtBendAthletics



NOTICE OF RELEASE FOR PUBLIC REVIEW AND COMMENT CITY OF SUGAR LAND PROGRAM YEAR 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The City of Sugar Land, Texas has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) of the Community Development Block Grant (CDBG) program for the period of October 1, 2015 through September 30, 2016. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by December 29, 2016. The purpose of the CAPER is to provide the City of Sugar Land with an opportunity to annually evaluate the overall progress in carrying out priorities and objectives identified in the City HUD-approved Consolidated Plan and to report the progress to HUD and the citizens of Sugar Land.

The City of Sugar Land actively encourages ongoing citizen participation and feedback. All residents are invited to comment on the CAPER by mail or fax during the period of November 17, 2016 through December 1, 2016. A draft of the CAPER may be found on the City website at www.sugarlandtx.gov and in the Office of the City Secretary, City of Sugar Land City Hall, 2700 Town Center Boulevard North, Suite 122, Sugar Land, Texas 77479. Residents may send comments to the City of Sugar Land Environmental & Neighborhood Services Department, P.O. Box 110, Sugar Land, Texas 77487 0110 or residents may fax comments to the City (281) 275 2360. Any comments received will be forwarded to the regional HUD office.

In compliance with the Americans with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. The City of Sugar Land will provide reasonable accommodations for persons with disabilities needing auxiliary aid, service or other accommodation. For more information concerning the CAPER report, the CDBG program, or to request special accommodations, please contact the City of Sugar Land Environmental & Neighborhood Services Department at (281) 275-2170.

FOOT & ANKLE SPECIALIST

Pediatric - Teens - Adults

DR. GEORGE BAKATSAS

BOARD CERTIFIED, ABPS

NEW Shock Wave Treatment for Heel/Arch Pain

- Bunion Correction
- Hammertoes Correction
- Arthritis/Joint Pain
- Flat Feet
- Ankle/Foot Sprains
- Fractures

- Achilles Tendonitis
- In-office X-Rays
- Sports Injuries

LASER for Toenail Fungus

- Ingrown Toenails
- Warts/Skin Lesions
- Custom Orthotics
- Diabetic Footcare/Neuropathy

15200 S.W. Fwy, Suite 375
Sugar Lakes @ 59 South

281-265-3338

www.LoneStarFootAnkle.com

the **STAR**

3944 Bluebonnet Drive
Stafford, Texas 77477
281-690-4200 • 281-690-5200 fax
www.fortbendstar.com

OUR STAFF

MICHAEL FREDRICKSON

President
michael@fortbendstar.com

LISA LONG

Accounting
lisa@fortbendstar.com

DIANE STREHL

General Manager
diane@fortbendstar.com

JOE SOUTHERN

Editor
jsouthern@fortbendstar.com

JOEY BELLEZA

Art Production Manager
joey@fortbendstar.com

JONATHAN McELVY

Publisher
jonathan@fortbendstar.com

FRANK VASQUEZ

Associate Publisher
frank@fortbendstar.com

ELSA MAXEY

Star Reporter
elsa@fortbendstar.com

JOHN SAZMA

Sales Executive
john@fortbendstar.com

JULIE WEGNER

Sales Executive
julie@fortbendstar.com

▲ Scan with your smart phone to launch website

Fort Bend County

Worship Directory

BAPTIST CHURCH

CORNERSTONE BAPTIST CHURCH • 281-261-5985

2719 Kingsbrook Lane, Missouri City, TX 77459
Preaching & teaching from the King James Version
"Faithful to His Word and His Will"
Sunday School for all ages 9:15 am
Sunday Worship 10:30 am & 6 pm
Wednesday Prayer & Bible Study 7 pm
www.cbmissouricity.org

HERITAGE BAPTIST CHURCH • 281-403-4994

2223 FM1092 • Missouri City, TX 77459
Ed Byrnes, Senior Pastor
Sunday Bible Study 9:30 am • 6:00 pm
Sunday Worship 10:45 am • 6:00 pm
Wednesday: 7:00 pm Bible Study / AWANA
"A Place To Call Home" - www.hbctx.org

THE FORT BEND CHURCH • 281-980-8322

1900 Eldridge Road • Sugar Land
Byron C. Stevenson, Senior Pastor
Wednesday Bible Studies:
Adult • noon • All ages • 7:00pm
Sunday School: 7:30 a.m.
Sunday Worship Services: 8:30 a.m. & 10:30 a.m.
www.thebend.org

METHODIST CHURCH

CHRIST CHURCH SUGAR LAND • 281-980-6888

A United Methodist Community
3300 Austin Parkway • Sugar Land, TX 77479
Sunday Worship in the Sanctuary
Simple Service / Prayer & Communion: 8:15 am
Contemporary: 9:30 am / Traditional: 10:55 am
Sunday School for all ages available at 9:30 & 10:55 am.
www.christchurchsl.org

FIRST UNITED METHODIST CHURCH • 281-499-3502

3900 Lexington Blvd., Missouri City, TX 77459
8:00 am: Chapel Worship
9:15 am: Sunday School For All Ages
10:30 am: Open Skies Worship in the Fellowship Hall
10:30 am: Sanctuary Worship
For more information, please visit www.fumcmc.org

SUGAR LAND METHODIST CHURCH • 281-491-6041

431 Eldridge Road, Sugar Land, TX 77478
Worship @ 8:30, 9:45 and 11:00 am
Bible Study, all ages, @ 9:45 am
www.sugarlandmethodist.org

CHURCH OF CHRIST

SUGAR LAND CHURCH OF CHRIST • 281-561-0881

15590 Voss Road • Sugar Land • www.slccc.org
Sunday Worship Services: 7:00 am • 10 am • 5 pm
Bible Study (all ages): Sun. 9 am & Wed. 7 pm
Tuesday Seniors' Bible Study: 10 am

MISSOURI CITY CHURCH OF CHRIST • 281-261-8944

2019 Bright Meadows Dr. - Missouri City, TX 77489
www.mccityccc.org
Sunday morning services: 10:15 am
(includes separate youth, bible hour and nursery services)
Sunday evening services: 5:00 pm
Bible Study (all ages): Sun 9:00 am & Wed 7:00 pm
Tuesday Adult Bible Class: 10:30 am
In the heart of Mo City - with the city at heart

PRESBYTERIAN CHURCH

SOUTHMINSTER PRESBYTERIAN CHURCH • 281-499-2310

4200 Cartwright Road, Missouri City, 77459
Sunday School 9:00 am
Fellowship & Coffee 10:00 am
Worship 10:30 am
www.southminpres.org

FIRST PRESBYTERIAN CHURCH OF SUGAR LAND • 281-240-3195

502 Eldridge Road, Sugar Land, TX 77478
Sunday Worship 8:30am • 11:00 am
Sunday School for All Ages 9:30 am
Pastor Bible Studies - Tuesday, 6:30 p.m.
www.fpcsl.org

LUTHERAN CHURCH

FAITH LUTHERAN CHURCH, LCMS 281-242-7729

800 Brooks St., Sugar Land
Sunday: 8:00 am Traditional Worship
9:15 am Sunday School
10:30 am Contemporary Worship
(Nursery Available)
4:00 pm Spirit of Life Worship

Scripture of the week

"As the LORD commanded his servant Moses, so Moses commanded Joshua, and Joshua did it; he left nothing undone of all that the LORD commanded Moses."
—Psalm 11:7

To place an ad in The Fort Bend County Worship Directory 281-690-4200