



# **City of Sugar Land, Texas**

## **PY 2014 CDBG Consolidated Annual Performance & Evaluation Report (CAPER)**

**DUNS # 053502001**

*Prepared by*

**City of Sugar Land  
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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year (PY) 2014, the City of Sugar Land developed and adopted its first Annual Action Plan for the current five-year Consolidated Plan. This program year, the City of Sugar Land was interested in ensuring that the CDBG program maximized the funding allocation and addressed all of the regulatory requirements of the program. The Annual Action Plan's goals were to:

- Continue to provide funding to public service subrecipients that serve Sugar Land residents;
- Encourage new public service subrecipients to apply for and receive CDBG funding to assist residents of Sugar Land;
- Continue to provide minor rehabilitation to deteriorating owner occupied housing and promote increased accessibility for elderly and disabled homeowners; and
- Begin implementation of the Lonnie Green Park Improvements Design and complete the construction of the Settlers Way Park Improvements.

In order to meet these goals and objectives, the City of Sugar Land allocated 15 percent of its PY 2014 CDBG funds to assist local public service agencies that serve residents throughout the City. This funding allocation allowed the City to assist a total of four public service agencies ranging from literacy and education to youth and senior services, including healthcare and food assistance. Most of the public service agencies achieved and exceeded their goals for PY 2014, while two agencies faced a few program challenges.

AccessHealth was a new agency in PY 2014 that provided medical and dental visits for uninsured seniors. Due to this being their first year participating in Sugar Land's CDBG program, the agency overestimated the number of seniors to be assisted and underestimated that seniors would likely need more than one visit. The agency was therefore able to expend all its allocation but fell short of meeting its contract objective.

Child Advocates of Fort Bend exceeded their beneficiary numbers and were able to expend all of their funding allocation. Activities that were conducted included but were not limited to forensic interviewing and counseling for abused and neglected children and their family members.

The Literacy Council of Fort Bend County did not meet its proposed goal for serving illiterate adults and providing General Educational Development (GED) and English as a Second Language (ESL) classes for residents. In PY 2014, the agency expended all of its allocation due to assisting duplicate clients but did not meet its proposed number of beneficiaries.

The Fort Bend Seniors Meals on Wheels program met and exceeded its goal of serving the elderly with prepared home-delivered meals. Indigent seniors and disabled persons received hot meals, frozen meals and emergency meals throughout the program year. In serving the needs of the elderly, the agency expended its entire annual allocation.

During PY 2014, funding previously deobligated from the Senior Center Design and Senior Center Rehabilitation projects was approved for reallocation. While design for Settlers Way Park Improvements was completed in PY 2010 and construction was initially proposed for completion in PY 2013, the project was delayed due to a number of factors, including the need for funding reallocation from the Senior Center Rehabilitation, extended environmental review, and the need to rebid the project. The Settlers Way Park Design project remains open pending beneficiaries from the completion of construction. In addition to the \$127,206 in PY 2013 funds allocated to the construction of Settlers Way Park, a total of \$663,835.93 in prior year funding was also committed toward the park improvements project. The construction work was started during PY 2014 and scheduled to be completed during early PY 2015.

The City of Sugar Land's housing rehabilitation activities were carried out by the Fort Bend CORPS. This non-profit agency rehabilitated 10 homes for low- to moderate-income residents, and many of these homes were located in, but not limited to, the City's largest target area, Mayfield Park. During the program year, the agency exceeded the number of its targeted beneficiaries but did not expend all of the funds allocated, leaving a small amount in unspent office consumables.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abused & Neglected Children	Public Services	CDBG: \$7,445	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	40	16.00%	38	40	105.26%
Domestic Violence Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0	0.00%			
Employment Training	Public Services	CDBG: \$11,875	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	60	15.00%	91	60	65.93%
Energy Efficiency Improvements	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25.00%			
General Public Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			

Handicapped Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Health Services	Public Services	CDBG: \$6,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	24	12.00%	40	22	55.00%
Lead Based Paint/ Lead Hazard Screening	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
Legal Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Mental Health Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			

Park Improvements	Non-Housing Community Development	CDBG: \$123,395	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		575	0	0.00%
Park Improvements	Non-Housing Community Development	CDBG: \$123,395	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		340	0	0.00%
Rental Housing Subsidies	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
Senior Services	Public Services	CDBG: \$19,926	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%			
Senior Services	Public Services	CDBG: \$19,926	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		16	47	293.75%

Single Family Rehabilitation Program	Affordable Housing	CDBG: \$75,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25.00%	8	10	125.00%
Substance Abuse Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%			
Transportation Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Youth Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Sugar Land's highest priorities are delineated in the PY 2014-2018 Consolidated Plan and include a mix of public service, public facilities and housing objectives determined as such through the open public input process. During the 2014 Program Year, Sugar Land was able to address several of the high priority objectives through the use of CDBG funds, including park improvements, senior services, health services, and services to abused and neglected children. As this is the first year of the five year Consolidated Plan, Sugar Land was only able to focus on a few of its high priority objectives with the limited resources available. The priorities established in the Consolidated Plan will be evaluated annually, and funding priorities will be adjusted accordingly.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	99
Black or African American	17
Asian	58
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>0</b>
Hispanic	45
Not Hispanic	134

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The table above is incomplete and does not reflect the racial categories captured in IDIS. The City of Sugar Land has completed the table to the best of its ability, but it does not fully reflect the 179 persons assisted with services, including three (3) multiracial persons.

The City of Sugar Land is a diverse city with a population that is 52% white, 7% black, 35% Asian, 3% other races, and 3% two or more races. Of those, 10% of the population is Hispanic. The breakdown of services provided to residents of the City of Sugar Land accurately reflects the demographics of the city and the need within the community.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,206,564	176,325
City of Sugar Land	Local funds	35,500	35,500

Table 3 – Resources Made Available

### Narrative

During PY 2014, the City of Sugar Land leveraged approximately \$35,500 in general funds toward the goals of the CDBG program. CDBG funding does not specifically set match requirements; however, the City of Sugar Land works to leverage substantial dollars to extend the services available to low and moderate income persons. These matching funds consisted of general administrative funds and included staff salaries for the program and the associated CDBG infrastructure projects.

### Identify the geographic distribution and location of investments

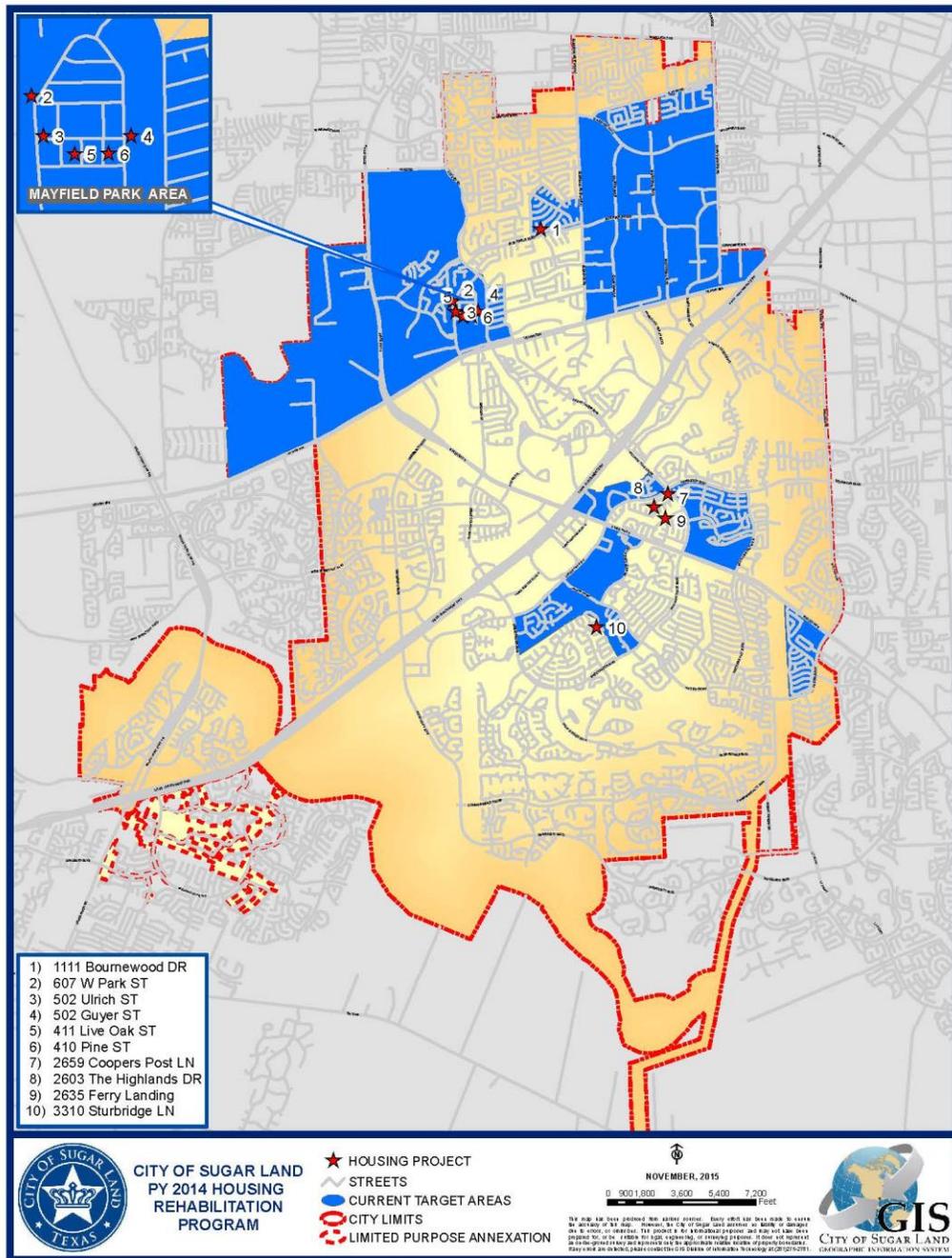
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Barrington Place/ Ashford Lakes/ Oak Hollow	0		
Covington Woods	0		
Englewood Place	0		
Grants Lake Multifamily	0		
Lakefield	0		
Mayfield Park/The Hill	41	41	Design of Lonnie Green Park Improvements.
Prison Staff Housing	0		
The Highlands/ Edgewater	0		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Most public service and housing rehabilitation programs serve the general low- to moderate-income residents of Sugar Land. However, there are concentrated efforts within Mayfield Park/The Hill, a CDBG Target Area located within Census Tract/Block Group 672200-2 with the greatest needs. To ensure that the residents of this target area had adequate park space within its neighborhood, the City utilized PY 2014 CDBG funds to begin the design of the Lonnie Green Park Improvements.

In addition, the Fort Bend CORPS rehabilitates homes of low- to moderate-income owners throughout Sugar Land, but the vast majority of the homes served to date have been in Mayfield Park. Through the efforts of the Fort Bend CORPS and the City of Sugar Land, the Mayfield Park neighborhood is being provided decent housing and a more livable environment for all of its residents. A map denoting the location of each of the 10 homes rehabilitated during PY 2014 is attached below.



While PY 2014 funding was not allocated to the Settlers Way Park Improvements in the Chimneystone neighborhood located within Census Tract/Block Group 674100-3, the construction of the project began in PY 2014. The design phase of the project began in late PY 2008, was completed in late PY 2010, and was finalized with the receipt of the final design drawings and invoicing in PY 2011. Construction was initially proposed for completion in PY 2013 but the project was delayed due to a number of factors, including the need for funding reallocation from the Senior Center Rehabilitation project, extended environmental review, and the need to rebid the project. Substantial construction has been completed during PY 2014, and the project is expected to be complete in early PY 2015.

The City of Sugar Land makes every effort to maximize its public service agencies' involvement within the community, and in so doing, the City attempts to utilize the maximum allowable funding for public service agencies each program year to assist residents in need throughout the city limits.

The Literacy Council of Fort Bend County's program provides literacy education to the immigrant population and to those adults with reading limitations. This service has greatly enhanced the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers.

AccessHealth provides for medical and dental visits for low income seniors without access to healthcare. Seniors are able to receive preventative care that helps avoid more serious and expensive hospital visits in the future.

The Fort Bend Seniors Meals on Wheels program has improved the living conditions of low- to moderate-income homebound seniors through the delivery of prepared meals. This service increases the senior's ability to age in place as they would otherwise not have nutritious meals and would often not eat for several days.

Child Advocates of Fort Bend uses CDBG funds to provide forensic, victim advocacy and therapy services to abused children and their non-offending family members. Through these services, abused children and their families are able to heal and break the cycle of abuse.

As a result of this funding, the neighborhoods with the greatest need, including Mayfield Park/The Hill, and the residents with the greatest needs, the youth, the elderly, the illiterate, and the abused, have benefited greatly by the services funded through the CDBG program. As these neighborhoods benefit and the residents in need of assistance benefit, the City as a whole benefits as well.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Through its CDBG allocation, the City of Sugar Land is able to contribute only a small portion of each agency's overall budget. Public service agencies must therefore use private donations and other resources to leverage their CDBG funding. Due to the small amount of funding received each year, none of the prioritized activities are solely funded with federal dollars. Through their independent fundraising, which includes state, foundation and private dollars, subrecipients contribute over \$800,000 towards services for local Sugar Land residents. The CDBG funding to the Fort Bend CORPS has allowed the agency to also secure additional private funds and volunteer labor through their Hearts and Hammers program to provide housing rehabilitation to deteriorating homes within Sugar Land.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	4	3
Number of special-needs households to be provided affordable housing units	4	7
<b>Total</b>	<b>8</b>	<b>10</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	8	10
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>8</b>	<b>10</b>

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Sugar Land is not a recipient of Federal HOME or ESG funding and therefore is limited in the development of new affordable housing options or the provision of housing to assist homeless populations. The City targets funding to the preservation of existing affordable housing through the funding of a housing rehabilitation program that assisted 10 families during the 2014 Program Year. Of the families that received assistance, four (4) are moderate income, one (1) is low income, and five (5) are extremely low income.

### Discuss how these outcomes will impact future annual action plans.

The City of Sugar Land has a well established relationship with the Fort Bend CORPS to provide rehabilitation assistance for low income families. During future annual action plans, the City will

be working with the Fort Bend CORPS and other service providers to also provide energy efficiency improvements, a noted high priority objective in the PY 2014-2018 Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	5	0
Low-income	1	0
Moderate-income	4	0
<b>Total</b>	<b>10</b>	<b>0</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

Of the ten (10) families that received housing rehabilitation assistance, four (4) are moderate income, one (1) is low income, and five (5) are extremely low income. Over half of the families assisted are elderly or disabled and often are in need of modifications to their homes to allow for greater accessibility and the homeowner’s ability to age in place. This is reflective of the City’s desire to provide services to families with the greatest need for assistance.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Despite not receiving an ESG allocation, the City of Sugar Land has met with the Coalition for the Homeless Houston/Harris County and Continuum of Care participants to coordinate efforts to address the needs of homeless persons. Staff encourages the submission of funding requests from Continuum of Care participants and consults with providers of health, mental health and service agencies, in addition to the Sugar Land Police Department and Fort Bend ISD Homeless Coordinator to better assess the community need. In addition, the City of Sugar Land is supportive of the efforts of Fort Bend County to assist homeless persons throughout the County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Sugar Land does not have any emergency shelters or transitional housing specifically located within its city limits. While the City has funded emergency shelter efforts for victims of domestic violence in the past, the small allocation of funding received has been a deterrent to many organizations seeking a more substantial allocation. In addition, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. The lack of qualified and interested service providers restricts the amount of services available to the community.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's primary homeless prevention activities during PY 2014 were the rehabilitation of deteriorating owner-occupied housing. Without ESG funds, the City does not provide specific homeless prevention funding. The Fort Bend CORPS provides housing rehabilitation that can lengthen the life span of a structure, thus making it habitable for those who would otherwise become homeless if their property were to be condemned. In utilizing the PY 2014 CDBG funds, the Fort Bend CORPS provided minor housing rehabilitation to 10 low- to moderate-income owner-occupied homes within the City of Sugar Land. The City also encourages agencies to

participate in the Houston region Continuum of Care process and to apply to the County and State for ESG funding.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Despite working with the Coalition for the Homeless Houston/Harris County and Fort Bend ISD, identifying literally homeless and more specifically chronically homeless persons from the Sugar Land area can be difficult. To ensure services to families in need of housing, the City of Sugar Land is working with the Coalition for the Homeless Houston/Harris County to participate in the coordinated intake and referral process as well as offer rental assistance. Persons facing homelessness would be referred to the system from Sugar Land to receive rental assistance and therefore help stabilize their lives. The coordinated intake and referral system is anticipated to be available for implementation during Program Year 2016.

Persons being discharged from publicly funded institutions such as the criminal justice system are eligible for reentry services from the facility at which they are being discharged. Program assistance focuses on key factors that include housing, employment, health care, transportation, and financial resources. These efforts are coordinated with local service providers to ensure a complete approach to reentry.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The City of Sugar Land does not have any public housing located within its city limits and does not have a public housing authority that serves its residents.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

**Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Sugar Land has worked during the last few years to better inform the community regarding diverse housing options and their benefits. The City of Sugar Land is currently updating its Land Use Plan, which documents the land use policies that guide development within the City. This update is a multi-phase project that includes numerous opportunities for public input. During the Land Use Forum Speaker and Community Discussion Series, approximately 200 community members attended and participated in the six-part speaker series held from January to April 2014. Topics included Housing Choices for a Successful City, which focused on housing choice and the benefits of multifamily housing. This process continued during PY 2014 and is anticipated to be completed during PY 2015 with the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

While the City of Sugar Land is not a recipient of HOME dollars, approximately 25% of the City's annual CDBG allocation has historically been allocated to fund minor housing rehabilitation. With this assistance, low income individuals and their families receive assistance for the repair of their home to help retain affordable housing options currently available.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The largest obstacle to meeting the needs of underserved populations is the limited available funding. Each year the amount of available funding is reduced, therefore requiring the City to reduce the allocation to service agencies that provide assistance to low income residents. The City of Sugar Land works with service providers to better leverage their resources to meet the needs of underserved populations.

The next most concerning obstacle is the lack of qualified and interested service providers. Unfortunately, the difficulties in complying with federal funding requirements have led to a lack of interested homeless providers. Despite the City's outreach to service providers, a simplified application process, and increased technical assistance, the lack of qualified and interested service providers restricts the amount of services available to the community.

In order to address these obstacles, the City of Sugar Land collaborates internally with its departments and funds strong community organizations focused on assisting underserved populations. In working with the Police Department, Parks Department, and Engineering

Department, the Community Development Department is able to better assess and meet the needs of underserved communities. By continuing to fund well-established community organizations, the City is able to assist vulnerable populations. Through these collaborative efforts, populations at risk, including abused children, the elderly and disabled persons, receive much needed services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Sugar Land is committed to reducing lead hazards. As a result, all housing rehabilitation projects that involve disturbing exterior or interior paint are tested for lead-based paint prior to the rehabilitation. The housing rehabilitation subrecipient contracts with certified lead testers for all lead-based paint tests. When lead-based paint is identified, the appropriate lead hazard control methods are incorporated into the rehabilitation project. During PY 2014, two (2) of the ten (10) homes rehabilitated were built before 1978, but none of the houses tested positive for lead-based paint.

The City, through its contract with the Fort Bend CORPS as a housing rehabilitation subrecipient, will continue to provide information to neighborhood organizations, applicants for rehabilitation work and interested residents regarding lead poisoning and hazards and how to identify problems, receive blood tests and access treatment.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Sugar Land works to ensure that all programs and policies established to support and funded by the CDBG program have a goal of assisting low and moderate income families to prevent the cycle of poverty. Programs and services are intended to provide families with continued opportunities.

To aid in increasing low income families' access to employment, the City of Sugar Land funds the Literacy Council of Fort Bend County's program to provide literacy education to the immigrant population and to low income adults with reading limitations. This service has greatly enhanced the overall literacy of Sugar Land and the employability of those residents receiving literacy education. The program has been a successful anti-poverty program for those who previously were unable to secure employment at a livable wage due to language and reading barriers. Through this goal, 60 persons received assistance during Program Year 2014.

Child Advocates of Fort Bend was able to serve 40 abused and neglected children during Program Year 2014, with advocacy and counseling services. These services give children an opportunity to heal and move beyond the trauma of their abuse to become more successful adults.

The Home Rehabilitation project was able to provide 10 low income families an opportunity to remain in safe and permanent housing. Housing provides families and particularly children an opportunity to stabilize their lives. Minor housing rehabilitation and accessibility modifications help elderly and disabled persons to remain in their homes.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Department of the City of Sugar Land managed the CDBG program during PY 2014. The Community Development Administrator was the ultimate staff member responsible for the program and reported to the Assistant City Manager who reported to the City Manager, Mayor and City Council. City staff was assigned to oversee the day-to-day operations of the CDBG program, and management consultants were contracted to assist in the implementation of the program and provide technical assistance to city staff. The Finance Department administered the financial reporting, disbursement of funds and management of the award, and the Engineering and Parks & Recreation Departments assisted in administering community development projects, including the Design of Lonnie Green Park Improvements and the construction of the Settlers Way Park Improvements, to ensure compliance with pertinent construction requirements.

The City of Sugar Land has worked during the 2014 Program Year to increase coordination efforts between its internal departments to meet the needs of underserved populations. The Community Development, Engineering, Parks & Recreation, and Police Departments coordinate to ensure needs are assessed quickly and effectively. Whether a service, housing, or public facility need, internal referral systems serve to ensure residents of Sugar Land receive assistance needed in a timely fashion for increased safety and security.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Through its collaborative efforts with the Coalition for the Homeless Houston/Harris County, the City of Sugar Land is working to coordinate efforts between private housing and other service agencies. Once implemented, local agencies such as the Sugar Land Police Department, Fort Bend ISD, and homeless service providers would identify the needs of homeless persons and work through the Coalition's referral system to receive rental assistance and therefore help stabilize their lives. The coordinated intake and referral system is anticipated to be available for implementation during Program Year 2016.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To ameliorate the barriers to affordable housing during the 2014 Program Year, the City of Sugar Land committed approximately 25% of the City's annual CDBG allocation to fund minor housing rehabilitation. Low income individuals and their families receive assistance for the repair of their home to help retain affordable housing options currently available.

The City of Sugar Land also worked during PY 2014 to better inform the community regarding diverse housing options and their benefits. The City of Sugar Land is also currently updating its Land Use Plan, which documents the land use policies that guide development within the City. This update is a multi-phase project that includes numerous opportunities for public input. During the Land Use Forum Speaker and Community Discussion Series, approximately 200 community members attended and participated in the six-part speaker series held from January to April 2014. Topics included Housing Choices for a Successful City, which focused on housing choice and the benefits of multifamily housing. This process continued during PY 2014 and is anticipated to be completed during PY 2015 with the finalization of the vision, goals and policies associated with the Land Use Plan and development within the City.

In addition, the City continued to provide information about housing choice and fair housing by distributing brochures to the local libraries and subrecipient agencies receiving CDBG funds. This distribution provides multiple avenues for Sugar Land residents to receive the information.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Sugar Land's monitoring strategy is designed to assist staff in fulfilling its regulatory obligation in monitoring subrecipients, including city departments. The purpose for this monitoring strategy is to ensure proper program performance, financial performance and regulatory compliance in accordance with HUD regulations.

Staff and contract consultants have the responsibility to ensure that each subrecipient, including each recipient city department, is adhering to its approved scope of service, budget and schedule of service. Each subrecipient or city department must also abide by the regulatory guidelines set forth by HUD in providing benefits to low- to moderate-income persons and/or eliminating a slum or blighted condition.

The monitoring process is an on-going process of planning, implementation, communication and follow-up. Under normal circumstances, on-site monitoring is conducted at least once a year. However, if the activity or program is considered to have a high-risk of non-compliance, a more frequent monitoring schedule may be developed based on these factors and the nature of the activity or program being performed. High risk programs may include housing rehabilitation, economic development or acquisition, multiple activities or programs undertaken by any subrecipient or city department for the first time, and programs undertaken by an agency or department with a history of staff turnovers, reporting problems, or monitoring findings.

Monitoring provides a basis for assessing a program's operations and identifying problems. A secondary goal of monitoring is to obtain ongoing data for use in determining program achievement. Evaluations summarize monitoring findings and program goals, and they measure progress toward those goals during the provision of services.

Through PY 2014, the Community Development Department had the responsibility for overall CDBG performance and Consolidated Plan compliance, including the performance of its subrecipients. The Department partners with and coordinates the monitoring activities with the contract consultants. Clear record keeping requirements for programs is essential for grant accountability, and the responsibility for maintaining many of the records is assigned to the subrecipients and city departments. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications or written agreements with beneficiaries, where applicable.

The contract consultants and city staff host mandatory meetings and workshops for all subrecipients prior to the signing of subrecipient contracts. These workshops provide information about desk reviews, the monitoring process, the record-keeping and monitoring forms, compliance issues and schedules for reporting. Before actual monitoring begins, a pre-monitoring email and letter are sent to the designated person(s) at the subrecipient agency or city department to discuss the overall expectations, information to be viewed and the time frame for site visits.

The city staff and consultants conduct site visits of the activities or projects of each subrecipient or city department. The monitoring process consists of the monitors examining time records, client files, financial records, equipment and machinery where applicable. The monitors discuss security measures that a subrecipient or city department has in place to avoid theft of federally funded purchases, if applicable, and examine all equipment or machinery for the City's identification number. This is done to ensure that any equipment or machinery purchased with CDBG funds are being used to meet a national objective and also to ensure that any equipment purchased with CDBG funds through a subrecipient is used to meet said objective.

The procedure for conducting the monitoring consists of the following:

- Each subrecipient or city department is notified, in writing and via email, of a date, time, place and information to be viewed and discussed.
- A conference is held with a Board Member, Executive Director, Department Head and/or staff persons working with or salaried through the program or activity being funded.
- The actual monitoring visit is conducted by completing the monitoring interview forms, viewing documentation and if applicable, viewing rehabilitated sites, structures and the like.
- Monitoring visits conclude with persons referred to on #2 (of this section) being advised of possible deficiencies, if any.

A monitoring letter is transmitted advising of the monitoring visit findings (which are violations of laws or regulations which can result in the de-obligation of funds) or concerns (which could result in a finding if not properly corrected) and indicates that the subrecipient should address any findings and/or concerns within thirty (30) days.

The monitoring visits also allow city staff and consultants to discuss solutions to possible problems that may have occurred from past experiences with a particular subrecipient or city department. The consultants and city staff are also available to meet one-on-one with subrecipients throughout the year as need arises.

During a monitoring visit, the monitors have the right to view any and all files that are related to a particular program or activity that is being funded with CDBG funds.

Monthly Beneficiary, Progress and Expenditure Reports for subrecipients are due on or before the 15<sup>th</sup> of each month. Copies of invoices, canceled checks, etc. are requested as documentation along with the Monthly Beneficiary, Progress and Expenditure Reports. Continual delays in the submissions of these reports may affect this grant allocation and future allocations.

Any subrecipient that receives \$500,000 or more in federal funds in one (1) year must have an independent audit performed which complies with the OMB Circular A-133 Single Audit Act.

The City of Sugar Land's CDBG program must meet all requirements set forth by the U.S. Department of Housing and Urban Development and the Office of Management and Budget. The City conducts an independent audit annually to ensure that CDBG funds are used in accordance with program requirements.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER was available for citizen review and comment during the period of November 23, 2015 through December 7, 2015, and a public notice to that effect was posted in the general circulation newspaper on November 18, 2015. In addition, the public notice was also posted on the public bulletin board at City Hall and on the City's website. A copy of the newspaper notice is included within the Attachments.

The City also added an advertisement on the municipal television station; this advertisement was in print as well as audio for those individuals with hearing or visual disabilities. The municipal television station can also be accessed on the City's website for those individuals who do not subscribe to cable television services. In addition, the City's website also has a tool that allows for the translation of text into several languages for non-English speakers. The City of Sugar Land received no comments or citizen complaints during the required comment period.

During the program year, the City hosted at least two public hearings regarding the upcoming year's proposed funding allocation and posted the Annual Action Plan for public review and the receipt of comments for at least thirty days. During the development of the Annual Action Plan, City Council members are briefed on staff's recommendations for funding and provide their input and considerations. The funding recommendations are brought before City Council at a regularly-scheduled City Council meeting as is the Action Plan upon conclusion of the 30-day

public comment period. During City Council meetings, residents are afforded the opportunity to speak on any agenda item, including the CDBG program. The City Council meetings are also televised live and repeated throughout the week on the municipal cable channel. If residents do not have access to the municipal cable channel, they can also view the City Council meetings on the City's website.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During Program Year 2014, the City of Sugar Land developed and adopted its first Annual Action Plan for the current five-year Consolidated Plan. As a result, changes to the City of Sugar Land’s program objectives were not necessary and are not proposed at this time. As the City moves further along in its Consolidated Plan, the City will re-evaluate its program objectives to determine if changes are necessary in subsequent years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The City of Sugar Land does not have any open Brownfields Economic Development Initiative grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SUGAR LAND
Organizational DUNS Number	053502001
EIN/TIN Number	746027491
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2014
<b>Program Year End Date</b>	09/30/2015

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table10 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 11 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 12 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 13 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 15 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 16 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014

Table 23 - Total Amount of Funds Expended on ESG Activities

City of Sugar Land, Texas

Financial Summary Adjustments – PY2014

**Program Income Summary for PY2014**

The City of Sugar Land, Texas did not receive any Program Income during the 2014 Program Year

**Adjustment Summary for PY2014**

**Line 10: Adjustment to compute total amount subject to low/mod benefit:**

Deduct:	(\$0.00)	(Prior year payables less Admin costs)
Add:	<u>\$0.00</u>	(Current year payables less Admin costs)
Net Adj.	(\$0.00)	

**Line 14: Adjustment to compute total expenditures:**

Deduct:	(\$0.00)	(Prior year Admin payables)
Add:	<u>\$0.00</u>	(Current year Admin payables)
Net Adj.	(\$0.00)	

**Line 20: Adjustment to compute total amount subject to low/mod benefit:**

Deduct:	(\$0.00)	(Prior year payables less Admin costs)
Add:	<u>\$0.00</u>	(Current year payables less Admin costs)
Net Adj.	(\$0.00)	

**Line 30: Adjustment to compute total PS obligation:**

Deduct:	(\$3,645.04)	(Prior year payables)
Add:	<u>\$0.00</u>	(Current year payables)
Net Adj.	(\$3,645.04)	

# Financial Summary Attachment – Sugar Land, Texas

PY14

A.	Program Income Received	
	Not Applicable	
B.	Prior Period Adjustments	
	Not Applicable	
C.	Loans and Other Receivables	
	Not Applicable	
D.	LOCCS Reconciliation	
	Unexpended balance of CDBG funds	\$521,933.97
	LOCCS Balance	\$576,219.72
	<b>ADD</b>	
	Cash on Hand	\$0.00
	Grantee program account	\$0.00
	Subrecipients Program Accounts	\$0.00
	Section 108	<u>\$0.00</u>
	<b>Cash on Hand</b>	<b>\$0.00</b>
	<b>SUBTRACT</b>	
	Grantee CDBG Program Liabilities <i>(include any reimbursements due from program funds)</i>	\$124,257.87
	Subrecipient CDBG Program	<u>\$0.00</u>
	<b>Liabilities Total</b>	<b>\$124,257.87</b>
	<b>Balance</b> <i>(provide an explanation if an unreconciled difference exists)</i>	<b>\$451,961.85</b>
E.	Unprogrammed Funds Calculation	
	Amount of Funds available during reporting period	\$301,641.00
	Income expected but not yet realized	<u>0.00</u>
	<b>Subtotal</b>	<b>\$301,641.00</b>
	Less total budgeted amount	<u>\$301,641.00</u>
	<b>Unprogrammed Balance</b>	<b>\$0.00</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	864,801.31
02 ENTITLEMENT GRANT	301,641.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,166,442.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	586,508.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	586,508.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	644,508.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	521,933.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	586,508.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	586,508.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,891.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(3,645.04)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,246.00
32 ENTITLEMENT GRANT	301,641.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	301,641.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,000.00
42 ENTITLEMENT GRANT	301,641.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	301,641.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.23%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	121	5832499	Settlers Way Park Improvements	03F	LMA	\$124,458.07
2013	1	121	5845133	Settlers Way Park Improvements	03F	LMA	\$129,721.34
2013	1	121	5850982	Settlers Way Park Improvements	03F	LMA	\$86,100.60
2013	1	121	5860821	Settlers Way Park Improvements	03F	LMA	\$95,182.74
2014	1	127	5832359	Design of Lonnie Green Park Improvements	03F	LMA	\$8,633.49
2014	1	127	5843580	Design of Lonnie Green Park Improvements	03F	LMA	\$7,206.26
2014	1	127	5850981	Design of Lonnie Green Park Improvements	03F	LMA	\$8,637.68
2014	1	127	5860819	Design of Lonnie Green Park Improvements	03F	LMA	\$2,780.34
							\$462,720.52
2014	2	128	5777286	Meals on Wheels	05A	LMC	\$2,360.49
2014	2	128	5777288	Meals on Wheels	05A	LMC	\$1,419.32
2014	2	128	5792375	Meals on Wheels	05A	LMC	\$1,546.64
2014	2	128	5804152	Meals on Wheels	05A	LMC	\$1,491.70
2014	2	128	5814262	Meals on Wheels	05A	LMC	\$1,518.16
2014	2	128	5814264	Meals on Wheels	05A	LMC	\$1,734.68
2014	2	128	5820982	Meals on Wheels	05A	LMC	\$1,537.48
2014	2	128	5830943	Meals on Wheels	05A	LMC	\$1,576.13
2014	2	128	5843578	Meals on Wheels	05A	LMC	\$1,293.56
2014	2	128	5856729	Meals on Wheels	05A	LMC	\$1,543.34
2014	2	128	5860825	Meals on Wheels	05A	LMC	\$1,409.16
2014	2	128	5860826	Meals on Wheels	05A	LMC	\$2,495.34
							\$19,926.00
2013	3	123	5735848	Literacy Tutoring	05H	LMC	\$1,165.64
2013	3	123	5735849	Literacy Tutoring	05H	LMC	\$1,196.40
2014	3	129	5777289	Literacy Tutoring	05H	LMC	\$1,653.65
2014	3	129	5777291	Literacy Tutoring	05H	LMC	\$1,559.20
2014	3	129	5804146	Literacy Tutoring	05H	LMC	\$2,122.02
2014	3	129	5804147	Literacy Tutoring	05H	LMC	\$1,685.64
2014	3	129	5804148	Literacy Tutoring	05H	LMC	\$1,812.59
2014	3	129	5804150	Literacy Tutoring	05H	LMC	\$1,701.90
2014	3	129	5832356	Literacy Tutoring	05H	LMC	\$1,011.37
2014	3	129	5832357	Literacy Tutoring	05H	LMC	\$22.65
2014	3	129	5832358	Literacy Tutoring	05H	LMC	\$53.46
2014	3	129	5843579	Literacy Tutoring	05H	LMC	\$252.52
							\$14,237.04
2014	5	131	5777279	AccessHealth Senior Health Care	05M	LMC	\$2,375.23
2014	5	131	5804144	AccessHealth Senior Health Care	05M	LMC	\$2,375.23
2014	5	131	5804145	AccessHealth Senior Health Care	05M	LMC	\$647.79
2014	5	131	5814258	AccessHealth Senior Health Care	05M	LMC	\$215.93
2014	5	131	5843576	AccessHealth Senior Health Care	05M	LMC	\$385.82
							\$6,000.00
2013	2	122	5735846	Children's Advocacy Center	05N	LMC	\$1,283.00
2014	4	130	5777281	Children's Advocacy Center	05N	LMC	\$1,546.32
2014	4	130	5777284	Children's Advocacy Center	05N	LMC	\$1,358.49
2014	4	130	5792371	Children's Advocacy Center	05N	LMC	\$910.44
2014	4	130	5804139	Children's Advocacy Center	05N	LMC	\$2,214.34
2014	4	130	5804142	Children's Advocacy Center	05N	LMC	\$853.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	130	5814259	Children's Advocacy Center	05N	LMC	\$200.06
2014	4	130	5820981	Children's Advocacy Center	05N	LMC	\$97.83
2014	4	130	5830940	Children's Advocacy Center	05N	LMC	\$76.77
2014	4	130	5843574	Children's Advocacy Center	05N	LMC	\$98.42
2014	4	130	5858659	Children's Advocacy Center	05N	LMC	\$72.54
2014	4	130	5868109	Children's Advocacy Center	05N	LMC	\$16.13
					05N	Matrix Code	\$8,728.00
2014	6	132	5820984	Home Rehabilitation Program	14A	LMH	\$25,578.45
2014	6	132	5830947	Home Rehabilitation Program	14A	LMH	\$16,694.24
2014	6	132	5843577	Home Rehabilitation Program	14A	LMH	\$23,465.81
2014	6	132	5856726	Home Rehabilitation Program	14A	LMH	\$2,364.34
2014	6	132	5860823	Home Rehabilitation Program	14A	LMH	\$6,793.94
					14A	Matrix Code	\$74,896.78
Total							\$586,508.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	128	5777286	Meals on Wheels	05A	LMC	\$2,360.49
2014	2	128	5777288	Meals on Wheels	05A	LMC	\$1,419.32
2014	2	128	5792375	Meals on Wheels	05A	LMC	\$1,546.64
2014	2	128	5804152	Meals on Wheels	05A	LMC	\$1,491.70
2014	2	128	5814262	Meals on Wheels	05A	LMC	\$1,518.16
2014	2	128	5814264	Meals on Wheels	05A	LMC	\$1,734.68
2014	2	128	5820982	Meals on Wheels	05A	LMC	\$1,537.48
2014	2	128	5830943	Meals on Wheels	05A	LMC	\$1,576.13
2014	2	128	5843578	Meals on Wheels	05A	LMC	\$1,293.56
2014	2	128	5856729	Meals on Wheels	05A	LMC	\$1,543.34
2014	2	128	5860825	Meals on Wheels	05A	LMC	\$1,409.16
2014	2	128	5860826	Meals on Wheels	05A	LMC	\$2,495.34
					05A	Matrix Code	\$19,926.00
2013	3	123	5735848	Literacy Tutoring	05H	LMC	\$1,165.64
2013	3	123	5735849	Literacy Tutoring	05H	LMC	\$1,196.40
2014	3	129	5777289	Literacy Tutoring	05H	LMC	\$1,653.65
2014	3	129	5777291	Literacy Tutoring	05H	LMC	\$1,559.20
2014	3	129	5804146	Literacy Tutoring	05H	LMC	\$2,122.02
2014	3	129	5804147	Literacy Tutoring	05H	LMC	\$1,685.64
2014	3	129	5804148	Literacy Tutoring	05H	LMC	\$1,812.59
2014	3	129	5804150	Literacy Tutoring	05H	LMC	\$1,701.90
2014	3	129	5832356	Literacy Tutoring	05H	LMC	\$1,011.37
2014	3	129	5832357	Literacy Tutoring	05H	LMC	\$22.65
2014	3	129	5832358	Literacy Tutoring	05H	LMC	\$53.46
2014	3	129	5843579	Literacy Tutoring	05H	LMC	\$252.52
					05H	Matrix Code	\$14,237.04
2014	5	131	5777279	AccessHealth Senior Health Care	05M	LMC	\$2,375.23
2014	5	131	5804144	AccessHealth Senior Health Care	05M	LMC	\$2,375.23
2014	5	131	5804145	AccessHealth Senior Health Care	05M	LMC	\$647.79
2014	5	131	5814258	AccessHealth Senior Health Care	05M	LMC	\$215.93
2014	5	131	5843576	AccessHealth Senior Health Care	05M	LMC	\$385.82
					05M	Matrix Code	\$6,000.00
2013	2	122	5735846	Children's Advocacy Center	05N	LMC	\$1,283.00
2014	4	130	5777281	Children's Advocacy Center	05N	LMC	\$1,546.32
2014	4	130	5777284	Children's Advocacy Center	05N	LMC	\$1,358.49
2014	4	130	5792371	Children's Advocacy Center	05N	LMC	\$910.44
2014	4	130	5804139	Children's Advocacy Center	05N	LMC	\$2,214.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	130	5804142	Children's Advocacy Center	05N	LMC	\$853.66
2014	4	130	5814259	Children's Advocacy Center	05N	LMC	\$200.06
2014	4	130	5820981	Children's Advocacy Center	05N	LMC	\$97.83
2014	4	130	5830940	Children's Advocacy Center	05N	LMC	\$76.77
2014	4	130	5843574	Children's Advocacy Center	05N	LMC	\$98.42
2014	4	130	5858659	Children's Advocacy Center	05N	LMC	\$72.54
2014	4	130	5868109	Children's Advocacy Center	05N	LMC	\$16.13
						05N Matrix Code	\$8,728.00
Total							\$48,891.04

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	133	5792360	Administration	21A		\$4,640.00
2014	7	133	5792365	Administration	21A		\$4,640.00
2014	7	133	5792367	Administration	21A		\$4,640.00
2014	7	133	5792369	Administration	21A		\$4,640.00
2014	7	133	5804138	Administration	21A		\$4,640.00
2014	7	133	5814256	Administration	21A		\$4,640.00
2014	7	133	5820980	Administration	21A		\$4,640.00
2014	7	133	5830938	Administration	21A		\$4,640.00
2014	7	133	5843573	Administration	21A		\$4,640.00
2014	7	133	5849609	Administration	21A		\$4,640.00
2014	7	133	5858657	Administration	21A		\$4,640.00
2014	7	133	5868113	Administration	21A		\$6,960.00
						21A Matrix Code	\$58,000.00
Total							\$58,000.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$74,896.78	1	\$74,896.78
	Total Housing	0	\$0.00	1	\$74,896.78	1	\$74,896.78
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$462,720.52	0	\$0.00	3	\$462,720.52
	Total Public Facilities and Improvements	3	\$462,720.52	0	\$0.00	3	\$462,720.52
Public Services	Senior Services (05A)	0	\$0.00	1	\$19,926.00	1	\$19,926.00
	Employment Training (05H)	0	\$0.00	2	\$14,237.04	2	\$14,237.04
	Health Services (05M)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Abused and Neglected Children (05N)	0	\$0.00	2	\$8,728.00	2	\$8,728.00
	Total Public Services	0	\$0.00	6	\$48,891.04	6	\$48,891.04
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$58,000.00	1	\$58,000.00
	Total General Administration and Planning	0	\$0.00	1	\$58,000.00	1	\$58,000.00
Grand Total		3	\$462,720.52	8	\$181,787.82	11	\$644,508.34



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	10	10
	Total Housing		0	10	10
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	15,006	0	15,006
	Total Public Facilities and Improvements		15,006	0	15,006
Public Services	Senior Services (05A)	Persons	0	47	47
	Employment Training (05H)	Persons	0	138	138
	Health Services (05M)	Persons	0	22	22
	Abused and Neglected Children (05N)	Persons	0	119	119
	Total Public Services		0	326	326
Grand Total			15,006	336	15,342



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	5	3
	Black/African American	0	0	4	0
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>3</b>
Non Housing	White	176	75	0	0
	Black/African American	15	0	0	0
	Asian	125	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Other multi-racial	8	0	0	0
	<b>Total Non Housing</b>	<b>326</b>	<b>75</b>	<b>0</b>	<b>0</b>
Grand Total	White	176	75	5	3
	Black/African American	15	0	4	0
	Asian	125	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Other multi-racial	8	0	1	0
	<b>Total Grand Total</b>	<b>326</b>	<b>75</b>	<b>10</b>	<b>3</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	10	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	10	0	0
Non Housing	Extremely Low (<=30%)	0	0	131
	Low (>30% and <=50%)	0	0	17
	Mod (>50% and <=80%)	0	0	21
	Total Low-Mod	0	0	169
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	169

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	2189	132	Home Rehabilitation Program	COM	14A	LMH	74,896.78	100.0	74,896.78	10	10	100.0	10	0
		2014	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				74,896.78	100.0	74,896.78	10	10	100.0	10	0
							74,896.78	100.0	74,896.78	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	6913	125	Minor Home Rehabilitation Program	COM	14A	LMH	79,361.78	100.0	79,361.78	10	10	100.0	10	0
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				79,361.78	100.0	79,361.78	10	10	100.0	10	0
							79,361.78	100.0	79,361.78	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	5101	119	Fort Bend CORPS Housing Rehabilitation	COM	14A	LMH	76,217.95	100.0	76,217.95	13	13	100.0	13	0
		2012	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				76,217.95	100.0	76,217.95	13	13	100.0	13	0
							76,217.95	100.0	76,217.95	13	13	100.0	13	0

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	5908	110	Fort Bend Corps Housing Rehab	COM	14A	LMH	76,747.00	100.0	76,747.00	11	11	100.0	11	0
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				76,747.00	100.0	76,747.00	11	11	100.0	11	0
							76,747.00	100.0	76,747.00	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	1395	97	Housing Rehab	COM	14A	LMH	91,854.00	100.0	91,854.00	13	13	100.0	13	0
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				91,854.00	100.0	91,854.00	13	13	100.0	13	0
							91,854.00	100.0	91,854.00	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	3609	89	FT Bend CORPS Housing Rehab	COM	14A	LMH	84,735.00	100.0	84,735.00	16	16	100.0	16	0
2009	6839	93	CDBG-R Housing	COM	14F	LMH	0.00		0.00	23	23	100.0	23	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				84,735.00	100.0	84,735.00	39	39	100.0	39	0
							84,735.00	100.0	84,735.00	39	39	100.0	39	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0003	71	FORT BEND CORPS - MINOR HOME REPAIR	COM	14A	LMH	78,140.04	100.0	78,140.04	16	16	100.0	16	0
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				78,140.04	100.0	78,140.04	16	16	100.0	16	0
							78,140.04	100.0	78,140.04	16	16	100.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0003	62	MINOR HOME REPAIRS	COM	14A	LMH	65,983.36	100.0	65,983.36	13	13	100.0	13	0
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				65,983.36	100.0	65,983.36	13	13	100.0	13	0
							65,983.36	100.0	65,983.36	13	13	100.0	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0006	56	FORT BEND COMMUNITY REVITALIZATION	COM	14A	LMH	77,000.00	100.0	77,000.00	20	20	100.0	20	0
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				77,000.00	100.0	77,000.00	20	20	100.0	20	0
							77,000.00	100.0	77,000.00	20	20	100.0	20	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2005	0008	46 FORT BEND COMMUNITY REVITALIZATION	COM	14A	LMH	106,510.00	100.0	106,510.00	17	17	100.0	17	0
		2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				106,510.00	100.0	106,510.00	17	17	100.0	17	0
-----													
						106,510.00	100.0	106,510.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0001	30	MINOR HOME REPAIRS	COM	14A	LMH	102,693.54	100.0	102,693.54	25	25	100.0	25	0
		2004 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					102,693.54	100.0	102,693.54	25	25	100.0	25	0
-----														
							102,693.54	100.0	102,693.54	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0001	21	FORT BEND CORPS	COM	14A	LMH	100,000.00	100.0	100,000.00	25	25	100.0	0	25
		2003 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					100,000.00	100.0	100,000.00	25	25	100.0	0	25
-----														
							100,000.00	100.0	100,000.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0006	18	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	100,000.00	100.0	100,000.00	25	25	100.0	0	25

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2002	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	100,000.00	100.0	100,000.00	25	25	100.0	0	25
-----									
		100,000.00	100.0	100,000.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0006	10	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	98,400.00	100.0	98,400.00	23	23	100.0	0	23
2001			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				98,400.00	100.0	98,400.00	23	23	100.0	0	23
-----														
							98,400.00	100.0	98,400.00	23	23	100.0	0	23



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**PGM Year:** 2009  
**Project:** 0001 - Park Improvements--Settler's Way Park  
**IDIS Activity:** 80 - PARK IMPROVEMENTS--SETTLER'S WAY PARK

**Status:** Open  
**Location:** Intersection of Sam Houston Drive and Settlers Way Blvd.  
 Sugar Land, TX 77479

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 02/23/2010

**Description:**  
 Design work for Settlers Way Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$84,625.79	\$0.00	\$0.00
		2008	B08MC480041		\$0.00	\$49,468.13
		2009	B09MC480041		\$0.00	\$28,685.51
		2011	B11MC480041		\$0.00	\$6,472.15
<b>Total</b>	<b>Total</b>			<b>\$84,625.79</b>	<b>\$0.00</b>	<b>\$84,625.79</b>

**Proposed Accomplishments**

Total Population in Service Area: 2,013  
 Census Tract Percent Low / Mod: 24.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Conducted design services for infrastructure.	
2010	Design for the Settler's Way Park was completed during Program Year 2010 and upon delivery of final design plans, final invoicing will be processed.	
2011	While design was completed in Program Year 2010, final invoices were processed in Program Year 2011. Accomplishments will be reported in the Settlers Way Park Improvements Project.	
2012	No activity took place during Program Year 2012. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	
2013	No activity took place during Program Year 2013. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	
2014	During the 2014 Program Year, the City of Sugar Land began construction of improvements to Settlers Way Park. As of September 30, 2015, construction was approximately 36% complete and is scheduled to be completed during the 2015 Program Year. Accomplishments completed under this project will be reported in the Program Year 2013 Settlers Way Park Improvements Project, Activity 121.	



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**PGM Year:** 2013  
**Project:** 0001 - Settlers Way Park Improvements  
**IDIS Activity:** 121 - Settlers Way Park Improvements

**Status:** Open  
**Location:** Sam Houston and Settlers Way Sugar Land, TX 77479

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 01/26/2015

**Description:**

With the completion of the Settlers Way Park design project in PY 2010, the City of Sugar Land will be utilizing multiple years of CDBG funds for the installation of improvements at Settlers Way Park within the Chimneystone Target Area (CT 674100BG 3). These funds will be combined with Capital Improvement Project (CIP) funding available in 2013. Improvements will include the addition of a restroom storage building, sidewalks, landscaping, irrigation/drainage improvements, parking, and site furnishings.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$791,041.93	\$0.00	\$0.00
		2011	B11MC480041		\$184,716.83	\$184,716.83
		2012	B12MC480041		\$112,130.90	\$112,130.90
		2013	B13MC480041		\$138,615.02	\$138,615.02
<b>Total</b>	<b>Total</b>			<b>\$791,041.93</b>	<b>\$435,462.75</b>	<b>\$435,462.75</b>

**Proposed Accomplishments**

Public Facilities : 492  
 Total Population in Service Area: 2,013  
 Census Tract Percent Low / Mod: 24.44

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	During the 2014 Program Year, the City of Sugar Land began construction of improvements to Settlers Way Park. As of September 30, 2015, construction was approximately 36% complete and is scheduled to be completed during the 2015 Program Year.	



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**PGM Year:** 2013  
**Project:** 0002 - Children's Advocacy Center  
**IDIS Activity:** 122 - Children's Advocacy Center

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 5403 Avenue N Rosenberg, TX 77471-5644

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 03/03/2014

**Description:**

Child Advocates of Fort Bend will utilize CDBG funding to provide counseling & advocacy services for 48 abused and neglected children and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,902.00	\$0.00	\$0.00
		2010	B10MC480041		\$1,283.00	\$7,554.86
		2012	B12MC480041		\$0.00	\$2,347.14
<b>Total</b>	<b>Total</b>			<b>\$9,902.00</b>	<b>\$1,283.00</b>	<b>\$9,902.00</b>

**Proposed Accomplishments**

People (General) : 48

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	17
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>17</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	79
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	During the 2013 Program Year, this program provided counseling, forensic interviewing and services to 79 abused children and non-offending family members. All funds were expended for this program; however, a portion of the funds were drawn after the close of the program year.	



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**PGM Year:** 2013  
**Project:** 0003 - Literacy Tutoring  
**IDIS Activity:** 123 - Literacy Tutoring

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 12530 Emily Ct Sugar Land, TX 77478-3142

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 03/03/2014

**Description:**

The Literacy Council of Fort Bend County will utilize CDBG funding to carry out literacy programs for Sugar Land clients and also provide GED prep courses for those clients interested in completing the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,585.00	\$0.00	\$0.00
		2010	B10MC480041		\$2,362.04	\$10,441.79
		2012	B12MC480041		\$0.00	\$4,143.21
<b>Total</b>	<b>Total</b>			<b>\$14,585.00</b>	<b>\$2,362.04</b>	<b>\$14,585.00</b>

**Proposed Accomplishments**

People (General) : 109

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>16</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	32
Low Mod	0	0	0	18
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	During Program Year 2013, this program provided adult literacy educational service to 78 low and moderate income individuals. All funds were expended for this program; however, a portion of the funds were drawn after the close of the program year.	



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**PGM Year:** 2014  
**Project:** 0001 - Design of Lonnie Green Park Improvements  
**IDIS Activity:** 127 - Design of Lonnie Green Park Improvements

**Status:** Open  
**Location:** 130 1st St Sugar Land, TX 77498-3004

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 01/17/2015

**Description:**

Design for Lonnie Green Park Improvements to provide updated equipment and increase accessibility.  
 Design for park improvements will total \$35,000 in PY2014 with \$88,395 set aside for construction in future program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$123,395.00	\$0.00	\$0.00
		2011	B11MC480041		\$15,839.75	\$15,839.75
		2012	B12MC480041		\$8,637.68	\$8,637.68
		2013	B13MC480041		\$2,780.34	\$2,780.34
<b>Total</b>	<b>Total</b>			<b>\$123,395.00</b>	<b>\$27,257.77</b>	<b>\$27,257.77</b>

**Proposed Accomplishments**

Public Facilities : 915  
 Total Population in Service Area: 915  
 Census Tract Percent Low / Mod: 37.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	During the 2014 Program Year, the City of Sugar Land's community development, engineering and parks staff worked with a design professional to design improvements for Lonnie Green Park. Schematic design is complete and pending community input for final construction documents. Accomplishments completed under this project will be reported in the Lonnie Green Park Improvements Project to be started during the 2015 Program Year.	



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**PGM Year:** 2014  
**Project:** 0002 - Meals on Wheels  
**IDIS Activity:** 128 - Meals on Wheels

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1330 Band Road Rosenberg, TX 77471

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 01/17/2015

**Description:**

Program will provide home-delivered meals to 16 low and moderate income senior citizens and/or disabled persons within the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,926.00	\$0.00	\$0.00
		2010	B10MC480041		\$5,326.45	\$5,326.45
		2011	B11MC480041		\$9,151.71	\$9,151.71
		2013	B13MC480041		\$5,447.84	\$5,447.84
<b>Total</b>	<b>Total</b>			<b>\$19,926.00</b>	<b>\$19,926.00</b>	<b>\$19,926.00</b>

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>7</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						47
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						47
Percent Low/Mod									100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	During Program Year 2014, this program provided meals to 47 elderly and disabled persons throughout the City of Sugar Land.	



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**PGM Year:** 2014  
**Project:** 0003 - Literacy Tutoring  
**IDIS Activity:** 129 - Literacy Tutoring

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 12530 Emily Court Sugar Land, TX 77478

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 01/17/2015

**Description:**  
 The Literacy Council of Fort Bend County will utilize CDBG funding to carry out literacy programs for Sugar Land 91 clients and also provide GED prep courses for those clients interested in completing the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,875.00	\$0.00	\$0.00
		2010	B10MC480041		\$3,212.85	\$3,212.85
		2011	B11MC480041		\$8,662.15	\$8,662.15
<b>Total</b>	<b>Total</b>			<b>\$11,875.00</b>	<b>\$11,875.00</b>	<b>\$11,875.00</b>

**Proposed Accomplishments**

People (General) : 91

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	18
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>18</b>



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>
Extremely Low	0	0	0		22
Low Mod	0	0	0		17
Moderate	0	0	0		21
Non Low Moderate	0	0	0		0
Total	0	0	0		60
Percent Low/Mod					100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	During Program Year 2014, this program provided adult literacy educational services to 60 low and moderate income individuals.	



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**PGM Year:** 2014  
**Project:** 0004 - Children's Advocacy Center  
**IDIS Activity:** 130 - Children's Advocacy Center

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 5403 Avenue N Rosenberg, TX 77471

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 01/17/2015

**Description:**

Child Advocates of Fort Bend will utilize CDBG funding to provide counseling & advocacy services for 38 abused and neglected children and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,445.00	\$0.00	\$0.00
		2010	B10MC480041		\$6,662.04	\$6,662.04
		2011	B11MC480041		\$694.29	\$694.29
		2013	B13MC480041		\$88.67	\$88.67
<b>Total</b>	<b>Total</b>			<b>\$7,445.00</b>	<b>\$7,445.00</b>	<b>\$7,445.00</b>

**Proposed Accomplishments**

People (General) : 38

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	15
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2014  
**Project:** 0005 - AccessHealth Senior Health Care  
**IDIS Activity:** 131 - AccessHealth Senior Health Care

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 400 Austin St Richmond, TX 77469-4406

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Initial Funding Date:** 01/17/2015

**Description:**

AccessHealth will provide medical and/or dental visits for 40 uninsured seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,000.00	\$0.00	\$0.00
		2010	B10MC480041		\$2,375.23	\$2,375.23
		2011	B11MC480041		\$3,624.77	\$3,624.77
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	During the 2014 Program Year, the agency was unable to meet their contract objectives, serving 22 of their proposed 40 clients to be served. Clients received multiple units of service, including medical and dental visits, therefore expending all funding but not meeting anticipated number of clients to be served.	



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**PGM Year:** 2014  
**Project:** 0006 - Home Rehabilitation Program  
**IDIS Activity:** 132 - Home Rehabilitation Program

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/17/2015

**Description:**  
 The Fort Bend CORPS will utilize CDBG funding to conduct minor housing rehabilitation to 8 homes owned and occupied by low to moderate income individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$74,896.78	\$0.00	\$0.00
		2011	B11MC480041		\$65,738.50	\$65,738.50
		2013	B13MC480041		\$9,158.28	\$9,158.28
<b>Total</b>	<b>Total</b>			<b>\$74,896.78</b>	<b>\$74,896.78</b>	<b>\$74,896.78</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	3	0	0	5	3	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2014  
**Project:** 0007 - Administration  
**IDIS Activity:** 133 - Administration

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/17/2015

**Description:**  
 The City of Sugar Land will utilize CDBG funding to provide administrative services to deliver the CDBG program successfully and in full compliance with all HUD and federal regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$58,000.00	\$0.00	\$0.00
		2010	B10MC480041		\$23,200.00	\$23,200.00
		2011	B11MC480041		\$18,560.00	\$18,560.00
		2012	B12MC480041		\$4,640.00	\$4,640.00
		2013	B13MC480041		\$11,600.00	\$11,600.00
<b>Total</b>	<b>Total</b>			<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$1,201,692.50</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$749,976.09</b>
<b>Total Drawn In Program Year:</b>	<b>\$644,508.34</b>